

**DEMAND NO. 37**  
**SIKKIM NATIONALISED TRANSPORT**

C - Economic Services (g) Transport      **3055**      Road Transport  
C - Capital Outlay of Economic Services (g) Capital Account of Transport      **5055**      Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Sikkim Nationalised Transport

<b>Voted</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>877714</b>	<b>10000</b>	<b>887714</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
<b>M.H.      3055 Road Transport</b>				
<b>00.201 Sikkim Nationalised Transport</b>				
60 Management				
60.00.01 Salaries	69510	76989	76989	131569
60.00.11 Travel Expenses	1100	1100	1100	825
60.00.13 Office Expenses	10100	8100	8100	6075
60.00.14 Rent Rates & Taxes	800	800	800	600
60.00.42 Lump sum provision for revision of Pay & Allowances	-	61500	61500	54467
60.00.50 Other Charges	10500	20500	20500	20500
60.00.51 Motor Vehicles	1400	3800	3800	2850
60.00.52 Ex-gratia payment for drivers	-	5000	-	5000
<b>Total      60 Management</b>	<b>93410</b>	<b>177789</b>	<b>172789</b>	<b>221886</b>
61 Operation				
61.00.01 Salaries	271320	280092	280092	504166
61.00.02 Wages	27154	27052	27052	24117
61.00.11 Travel Expenses	800	800	800	600
61.00.13 Office Expenses	710	710	710	533
61.00.50 Other Charges	60000	20000	20000	5000
61.00.51 Motor Vehicles	82000	85000	85000	78750
<b>Total      61 Operation</b>	<b>441984</b>	<b>413654</b>	<b>413654</b>	<b>613166</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
62 National e-Governance Action Plan (NeGAP)				
62.00.81 Integrated Depot Management System (Central Share)	4020	2864	2864	2864
62.00.82 Integrated Depot Management System (State Share)	2464	-	2864	3098
Total 62 National e-Governance Action Plan (NeGAP)	6484	2864	5728	5962
63 Maintenance and Repairs				
63.00.21 Supplies and Materials	33500	35000	35000	35000
Total 63 Maintenance and Repairs	33500	35000	35000	35000
64 Buildings				
64.00.27 Minor Works (Special Repairs for SNT Bldg)	600	600	600	450
64.00.71 Maintenance of Siliguri Rest House	500	1000	1000	750
64.00.72 Repairs & Maintenance of Booking Office	200	500	500	500
Total 64 Buildings	1300	2100	2100	1700
Total <b>00.201 Sikkim Nationalised Transport</b>	576678	631407	629271	877714
Total <b>3055 Road Transport</b>	576678	631407	629271	877714
Total <b>REVENUE SECTION</b>	576678	631407	629271	877714
M.H. <b>5055 Capital Outlay on Road Transport</b>				
<b>00.102 Acquisition of fleet</b>				
61 Fleet Purchase				
61.00.74 Purchase of Buses, Trucks and Tankers	29745	20000	29000	10000
Total 61 Fleet Purchase	29745	20000	29000	10000
Total <b>00.102 Acquisition of fleet</b>	29745	20000	29000	10000
Total <b>5055 Capital Outlay on Road Transport</b>	29745	20000	29000	10000
Total <b>CAPITAL SECTION</b>	29745	20000	29000	10000
Total <b>Voted</b>	606423	651407	658271	887714