

**DEMAND NO. 42
VIGILANCE**

A - General Services (d) Administrative Services **2062** Vigilance

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Vigilance

| | | | |
|--------------|--------------------------|----------------------|------------------------|
| Voted | Revenue 95441 | Capital - | Total 95441 |
|--------------|--------------------------|----------------------|------------------------|

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

| | Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2017-18 | Budget Estimate 2018-19 | Revised Estimate 2018-19 | Budget Estimate 2019-20 |
|------------------------|--|--------------------|----------------------------|-----------------------------|----------------------------|
| REVENUE SECTION | | | | | |
| M.H. | 2062 Vigilance | | | | |
| | 00.105 Other Vigilance Agencies | | | | |
| | 60 Establishment | | | | |
| | 60.00.01 Salaries | 60331 | 62750 | 62750 | 78508 |
| | 60.00.02 Wages | - | - | - | 146 |
| | 60.00.11 Travel Expenses | 992 | 1000 | 1000 | 750 |
| | 60.00.13 Office Expenses | 6050 | 3700 | 3700 | 2775 |
| | 60.00.41 Secret Service Expenditure | 560 | 560 | 560 | 420 |
| | 60.00.42 Lump sum provision for revision of Pay and Allowances | - | 14500 | 14500 | 12842 |
| Total | 60 Establishment | 67933 | 82510 | 82510 | 95441 |
| Total | 00.105 Other Vigilance Agencies | 67933 | 82510 | 82510 | 95441 |
| Total | 2062 Vigilance | 67933 | 82510 | 82510 | 95441 |
| Total | REVENUE SECTION | 67933 | 82510 | 82510 | 95441 |
| Total | Voted | 67933 | 82510 | 82510 | 95441 |
| Rec | 2062 Vigilance- 00. 911- Deduct recoveries for over payments | 50 | - | - | - |