

**DEMAND NO. 46
MUNICIPAL AFFAIRS**

D. Grants-In-Aid and Contributions **3604** Compensation
and

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Municipal Affairs

Voted	Revenue	Capital	Total
	227251	-	227251

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20	
REVENUE SECTION					
M.H.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	00.200 Other Miscellaneous Compensations and Assignments				
	93 Grant-in-aid (Salary) to Municipalities				
	93.00.42 Lumpsum provision of revision of Pay & Allowances	-	612	612	542
	93.00.71 Gangtok Municipal Corporation	-	-	999	1
	93.00.72 Singtam Nagar Panchayat	1300	1508	1791	1954
	93.00.73 Rangpo Nagar Panchayat	-	-	283	1
	93.00.74 Namchi Municipal Council	-	-	276	1
	93.00.75 Nayabazar-Jorethang Municipal Council	-	-	276	1
	93.00.76 Gyalshing Nagar Panchayat	2300	2496	2772	2741
	93.00.77 Mangan Nagar Panchayat	1300	1388	1671	1808
Total	93 Grant-in-aid (Salary) to Municipalities	4900	6004	8680	7049
	95 Share of Net Proceeds assigned under 4th State Finance Commission				
	95.00.71 Gangtok Municipal Corporation	19114	19927	19927	32363
	95.00.72 Singtam Nagar Panchayat	1307	1362	1362	2212

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
95.00.73 Rangpo Nagar Panchayat	2584	2436	2436	4375
95.00.74 Namchi Municipal Council	2623	2735	2735	4442
95.00.75 Jorethang Nagar Panchayat	1793	1869	1869	3036
95.00.76 Gyalshing Nagar Panchayat	966	1008	1008	1637
95.00.77 Mangan Nagar Panchayat	991	1033	1033	1678
Total 95 Share of Net Proceeds assigned under 4th State Finance Commission	29378	30370	30370	49743
96 Basic Grant recommended by 14th Finance				
96.00.71 Gangtok Municipal Corporation	46486	57644	57644	77943
96.00.72 Singtam Nagar Panchayat	3178	3940	3940	5328
96.00.73 Rangpo Nagar Panchayat	6284	7793	7793	10537
96.00.74 Namchi Municipal Council	6380	7911	7911	10697
96.00.75 Jorethang Nagar Panchayat	4361	5408	5408	7312
96.00.76 Gyalshing Nagar Panchayat	2350	2915	2915	3941
96.00.77 Mangan Nagar Panchayat	2410	2989	2989	4042
Total 96 Basic Grant recommended by 14th Finance	71449	88600	88600	119800
97 Performance Grant recommended by 14th Finance Commission				
97.00.71 Gangtok Municipal Corporation	-	16395	16395	21405
97.00.72 Singtam Nagar Panchayat	-	1121	1121	1463
97.00.73 Rangpo Nagar Panchayat	-	2217	2217	2894
97.00.74 Namchi Municipal Council	-	2250	2250	2938
97.00.75 Jorethang Nagar Panchayat	-	1538	1538	2008
97.00.76 Gyalshing Nagar Panchayat	-	829	829	1082
97.00.77 Mangan Nagar Panchayat	-	850	850	1110
Total 97 Performance Grant recommended by 14th Finance Commission	-	25200	25200	32900

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
98 Primary Grant recommended by 4th State Finance Commission				
98.00.71 Gangtok Municipal Corporation	8929	8663	8663	8234
98.00.72 Singtam Nagar Panchayat	621	603	603	573
98.00.73 Rangpo Nagar Panchayat	1178	1143	1143	1087
98.00.74 Namchi Municipal Council	1048	1017	1017	967
98.00.75 Jorethang Nagar Panchayat	826	801	801	761
98.00.76 Gyalshing Nagar Panchayat	465	452	452	429
98.00.77 Mangan Nagar Panchayat	413	401	401	381
Total 98 Primary Grant recommended by 4th State Finance Commission	13480	13080	13080	12432
99 Improvement Grant recommended by 4th State Finance Commission				
99.00.71 Gangtok Municipal Corporation	3827	3713	3713	3529
99.00.72 Singtam Nagar Panchayat	266	258	258	245
99.00.73 Rangpo Nagar Panchayat	505	490	490	466
99.00.74 Namchi Municipal Council	449	436	436	414
99.00.75 Jorethang Nagar Panchayat	354	343	343	326
99.00.76 Gyalshing Nagar Panchayat	200	194	194	184
99.00.77 Mangan Nagar Panchayat	177	172	172	163
Total 99 Improvement Grant recommended by 4th State Finance Commission	5778	5606	5606	5327
Total 00.200 Other Miscellaneous Compensations and Assignments	124985	168860	171536	227251
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	124985	168860	171536	227251
Total REVENUE SECTION	124985	168860	171536	227251
Total Voted	124985	168860	171536	227251