

BUDGET AT A GLANCE- 2021-22

(In lakhs of Rupees)

Sl. No.	Items	Actual 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	2	3	4	5	6
A)	Tax Revenue	97040.47	124190.70	92850.63	119547.81
	<i>As % of GSDP</i>	2.99	3.56	2.98	3.14
B)	Non Tax Revenue	69340.23	71066.25	57975.23	77521.86
	<i>As % of GSDP</i>	2.13	2.04	1.86	2.03
C)	Transfers from the Centre (i+ii)	317746.35	602067.56	543063.15	577200.19
	<i>As % of GSDP</i>	9.78	17.27	17.45	15.14
i)	Share of Central Taxes	229556.00	304262.00	213388.00	258239.00
ii)	Grant in aid from the Central Govt.	88190.35	297805.56	329675.15	318961.19
D)	Total Revenue Receipts (A+B+C)	484127.05	797324.51	693889.01	774269.86
E)	Total Revenue Expenditure	618507.61	734359.63	724524.65	739092.89
i)	Of which Salary	226728.27	296982.55	321490.76	297261.13
ii)	Interest Payments	43304.76	56204.31	56204.31	68913.07
iii)	Pension	73723.85	95985.02	95857.94	96616.98
iv)	Other Revenue Expenditure (E-(i+ii+iii))	274750.73	285187.75	250971.64	276301.71
F)	Revenue Surplus (D-E)	-134380.56	62964.88	-30635.64	35176.97
	<i>As % of GSDP</i>	-4.14	1.81	-0.98	0.92
G)	Primary Revenue Surplus (F+ E ii)	-91075.80	119169.19	25568.67	104090.04
	<i>As % of GSDP</i>	-2.80	3.42	0.82	2.73
H)	Recovery of Loan and advances	29.80	7.73	7.73	7.73
I)	Capital Receipts	-	-	-	-
J)	Capital Expenditure	72060.93	166399.15	169573.12	207549.70
K)	Disbursement of Loans and Advances	1706.58	1171.20	135.00	135.00
L)	Fiscal Deficit (F+H+I)- (J+K)	208118.27	104597.74	200336.03	172500.00
	<i>As % of GSDP **</i>	6.40	3.00	6.44	4.52
M)	Public Debt and Other obligations as on 31st March	740067.00	859204.14	900795.00	1073295.00
	<i>As % of GSDP</i>	22.77	24.64	28.94	28.15

(In lakhs of Rupees)

Sl. No.	Items	Actual 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
1	2	3	4	5	6
N)	Guarantees outstanding (Guarantee given by the State Government)	374932	365152	413352	413352
	<i>As % of GSDP</i>	<i>11.54</i>	<i>10.47</i>	<i>13.28</i>	<i>10.84</i>
O)	Consolidated Debt (M+ N)	1114999.00	1224356.14	1314147.00	1486647.00
	<i>As % of GSDP</i>	<i>34.31</i>	<i>35.12</i>	<i>42.21</i>	<i>39.00</i>

** For the Financial Years 2020-21 (RE) and 2021-22 (BE), the percentages of fiscal deficit have exceeded the limit prescribed under the FRBM Act due to the receipt of Interest Free Loan of Rs. 200 crore, the liability of repayment of which will arise only after 50 years and hence will not be a part of the fiscal liability calculated for the purpose of FRBM.