

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	00.45 East District	24255	24156	24156	26015
	00.46 West District				
	00.46.01 Salaries	21172	17744	17744	20769
	00.46.02 Wages	3349	6920	6920	6902
	00.46.11 Travel Expenses	75	83	83	83
	00.46.13 Office Expenses	436	480	480	480
	00.46.14 Rent, Rates & Taxes	239	124	124	124
Total	00.46 West District	25271	25351	25351	28358
	00.47 North District				
	00.47.01 Salaries	6563	6720	6720	7543
	00.47.02 Wages	856	1310	1310	1426
	00.47.11 Travel Expenses	56	62	62	62
	00.47.13 Office Expenses	281	312	312	312
	00.47.14 Rent, Rates & Taxes	68	165	165	165
Total	00.47 North District	7824	8569	8569	9508
	00.48 South District				
	00.48.01 Salaries	31095	25813	25813	30221
	00.48.02 Wages	1597	2254	2254	2254
	00.48.11 Travel Expenses	75	83	83	83
	00.48.13 Office Expenses	436	480	480	480
	00.48.14 Rent, Rates & Taxes	650	446	446	446
Total	00.48 South District	33853	29076	29076	33484
	00.60 Consumers Affairs				
	00.60.01 Salaries	9207	8443	8443	9326
	00.60.11 Travel Expenses	113	124	124	124
	00.60.13 Office Expenses	481	913	913	413
Total	00.60 Consumers Affairs	9801	9480	9480	9863
Total	01.001 Direction and Administration	178331	183394	211394	184436
	01.101 Procurement & Supply				
	60 Establishment of Food Grain Godowns				
	60.00.01 Salaries	4411	-	-	-
	60.00.13 Office Expenses	-	194	194	194
	60.00.51 Motor Vehicles	353	413	413	413
	60.00.52 Machinery & Equipment	-	-	-	2300
Total	60 Establishment of Food Grain Godowns	4764	607	607	2907
Total	01.101 Procurement & Supply	4764	607	607	2907
	01.102 Food Subsidies				
	62 Subsidies on Sale of Rice				
	62.00.33 Subsidies	-	22800	27800	24951
Total	62 Subsidies on Sale of Rice	-	22800	27800	24951

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Total	01.102 Food Subsidies	-	22800	27800	24951
Total	01 Food	183095	206801	239801	212294
Total	2408 Food, Storage and Warehousing	183095	206801	239801	212294
M.H. 3456 Civil Supplies					
00.001 Direction and Administration					
60 Sikkim State Consumer Disputes Redressal Commission					
44 Head Office Establishment					
	60.44.01 Salaries	5048	3902	3902	5285
	60.44.02 Wages	-	1452	1452	516
	60.44.11 Travel Expenses	-	124	124	124
	60.44.13 Office Expenses	398	458	458	458
Total	44 Head Office Establishment	5446	5936	5936	6383
45 East District					
	60.45.01 Salaries	2431	2487	2487	2521
	60.45.02 Wages	-	552	552	552
	60.45.11 Travel Expenses	-	58	58	58
	60.45.13 Office Expenses	352	165	165	165
Total	45 East District	2783	3262	3262	3296
46 West District					
	60.46.01 Salaries	3211	2898	2898	3326
	60.46.02 Wages	-	552	552	245
	60.46.11 Travel Expenses	38	42	42	42
	60.46.13 Office Expenses	112	124	124	124
Total	46 West District	3361	3616	3616	3737
47 North District					
	60.47.01 Salaries	2199	2356	2356	2475
	60.47.02 Wages	-	552	552	384
	60.47.11 Travel Expenses	14	42	42	42
	60.47.13 Office Expenses	18	149	149	149
Total	47 North District	2231	3099	3099	3050
48 South District					
	60.48.01 Salaries	1994	2025	2025	2313
	60.48.02 Wages	-	552	552	440
	60.48.11 Travel Expenses	41	42	42	42
	60.48.13 Office Expenses	534	165	165	165
Total	48 South District	2569	2784	2784	2960
Total	60 Sikkim State Consumer Disputes Redressal Commission	16390	18697	18697	19426

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61 State Food Commission				
61.00.01 Salaries	2600	-	-	5200
61.00.11 Travel Expenses	109	248	248	248
61.00.13 Office Expenses	2250	2475	2475	2475
Total 61 State Food Commission	4959	2723	2723	7923
Total 00.001 Direction and Administration	21349	21420	21420	27349
Total 3456 Civil Supplies	21349	21420	21420	27349
M.H. 3475 Other General Economic Services				
00.106 Regulation of Weight & Measures				
60 Establishment				
60.00.01 Salaries	-	1	1	1
60.00.02 Wages	-	5196	5196	-
60.00.13 Office Expenses	300	330	330	330
Total 60 Establishment	300	5527	5527	331
62 North-East Circle				
62.00.01 Salaries	17418	12566	12566	14755
62.00.02 Wages	734	2760	2760	2760
62.00.11 Travel Expenses	-	58	58	58
62.00.13 Office Expenses	-	600	600	100
62.00.52 Machinery & Equipment	92	78	78	178
Total 62 North-East Circle	18244	16062	16062	17851
63 South-West Circle				
63.00.01 Salaries	3574	3743	3743	4152
63.00.11 Travel Expenses	45	50	50	50
63.00.13 Office Expenses	59	65	65	65
63.00.14 Rent, Rates and Taxes	264	289	289	289
63.00.52 Machinery & Equipment	-	83	83	183
Total 63 South-West Circle	3942	4230	4230	4739
64 Quality Control Office, Siliguri				
64.00.01 Salaries	-	5013	5013	4010
64.00.11 Travel Expenses	-	60	60	60
64.00.13 Office Expenses	-	600	600	300
Total 64 Quality Control Office, Siliguri	-	5673	5673	4370
Total 00.106 Regulation of Weight & Measures	22486	31492	31492	27291
Total 3475 Other General Economic Services	22486	31492	31492	27291
Total REVENUE SECTION	226930	259713	292713	266934

CAPITAL SECTION

M.H. 4408 Capital Outlay on Food, Storage & Warehousing				
01 Food				
01.101 Procurement & Supply				

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	2020-21	2020-21	2021-22
	01 National Food Security Mission				
	72 Construction of Intermediate Food Storage Godowns				
	01.72.53 Major Works	-	166800	66800	88597
Total	72 Construction of Intermediate Food Storage Godowns	-	166800	66800	88597
Total	01 National Food Security Mission	-	166800	66800	88597
Total	01.101 Procurement & Supply	-	166800	66800	88597
Total	01 Food	-	166800	66800	88597
	02 Storage and Warehousing				
	02.101 Rural Godown Programmes				
	60 Buildings				
	71 Land Compensation				
	60.71.52 Land Compensation	-	-	-	1100
Total	60 Buildings	-	-	-	1100
Total	02.101 Rural Godown Programmes	-	-	-	1100
Total	02 Storage and Warehousing	-	-	-	1100
Total	4408 Capital Outlay on Food, Storage & Warehousing	-	166800	66800	89697
	5475 Capital Outlay on other General Economic Services				
	00.102 Civil Supplies				
	01 National Food Security Mission				
	71 Construction of Working Standard Laboratory (Central Share)				
	01.71.53 Major Works	-	19500	19500	13339
Total	71 Construction of Working Standard Laboratory (Central Share)	-	19500	19500	13339
	72 Strengthening the infrastructure of Consumer Fora (Central Share)				
	01.72.53 Major Works	-	5000	5000	5000
Total	72 Strengthening the infrastructure of Consumer Fora (Central Share)	-	5000	5000	5000
Total	01 National Food Security Mission	-	24500	24500	18339
Total	00.102 Civil Supplies	-	24500	24500	18339
Total	5475 Capital Outlay on other General Economic Services	-	24500	24500	18339
Total	CAPITAL SECTION	-	191300	91300	108036
Total	Voted	226930	451013	384013	374970
Rec	2408 Food Storage and Warehousing, 00.911-Deduct Recoveries of Overpayments	50	-	-	-