

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029		Land Revenue
(d) Administrative Services	2052		Secretariat-General Services
	2053		District Administration
B-Social Services			
(g) Social Welfare and Nutrition	2245		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506		Land Reforms
(j) General Economic Services	3454		Census Surveys and Statistics
A - Capital Account of General Services	4059		Capital Outlay on Public Works
B - Capital Accounts of Social Services			

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Land Revenue and Disaster Management

	Revenue	Capital	Total
Voted	2664233	90000	2754233

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>		
		Budget Estimate	Revised Estimate	Budget Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	2020-21	2020-21	2021-22
REVENUE SECTION				
M.H.	2029 Land Revenue			
	00.001 Direction and Administration			
	00.44 Head Office Establishment			
	00.44.01 Salaries	14752	16635	16635
	00.44.02 Wages	365	489	489
	00.44.11 Travel Expenses	106	150	150
	00.44.13 Office Expenses	1575	1600	1600
	00.44.50 Other Charges	2934	3692	3692
	00.44.71 Digitisation of COI/SSC	-	-	500
Total	00.44 Head Office Establishment	19732	22566	22566
Total	00.001 Direction and Administration	19732	22566	22566
	00.101 Collection Charges			
	60 District Collectorate			
	45 East District			
	60.45.01 Salaries	44394	44388	44388
	60.45.11 Travel Expenses	80	150	150
	60.45.13 Office Expenses	789	790	790
Total	45 East District	45263	45328	45328
	46 West District			
	60.46.01 Salaries	6719	6872	6872
	60.46.11 Travel Expenses	68	150	150
	60.46.13 Office Expenses	436	450	450
Total	46 West District	7223	7472	7472

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
47 North District				
60.47.01 Salaries	9976	10823	10823	11232
60.47.11 Travel Expenses	150	200	200	200
60.47.13 Office Expenses	163	300	300	300
Total 47 North District	10289	11323	11323	11732
48 South District				
60.48.01 Salaries	22432	25760	25760	33266
60.48.11 Travel Expenses	186	300	300	300
60.48.13 Office Expenses	675	680	680	680
Total 48 South District	23293	26740	26740	34246
Total 60 District Collectorate	86068	90863	90863	34246
Total 00.101 Collection Charges	86068	90863	90863	100324
00.103 Land Records				
61 Land Records				
61.00.01 Salaries	9096	8707	8707	9653
61.00.02 Wages	73	110	110	1
61.00.11 Travel Expenses	17	135	135	135
61.00.13 Office Expenses	97	150	150	150
Total 61 Land Records	9283	9102	9102	9939
Total 00.103 Land Records	9283	9102	9102	9939
Total 2029 Land Revenue	115083	122531	122531	138092
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
23 Land Revenue Department				
23.00.01 Salaries	58861	50766	50766	32179
23.00.02 Wages	228	288	288	396
23.00.11 Travel Expenses	92	200	200	200
23.00.13 Office Expenses	1809	2000	2000	9900
Total 23 Land Revenue Department	60990	53254	53254	42675
Total 00.090 Secretariat	60990	53254	53254	42675
Total 2052 Secretariat - General Services	60990	53254	53254	42675
M.H. 2053 District Administration				
00.093 District Establishments				
00.45 East District				
00.45.01 Salaries	54567	57622	57622	58366
00.45.02 Wages	470	2083	2083	3051
00.45.11 Travel Expenses	188	250	250	250
00.45.13 Office Expenses	1317	5400	5400	2161
00.45.50 Other Charges (Entertainment)	31	-	-	-
00.45.71 Sikkim Land Record Computerisation	163	163	163	163
Total 00.45 East District	56736	65518	65518	63991

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
00.46 West District				
00.46.01 Salaries	32951	28826	28826	30665
00.46.02 Wages	585	829	829	946
00.46.11 Travel Expenses	263	350	350	350
00.46.13 Office Expenses	1517	1600	1600	1600
00.46.50 Other Charges (Entertainment)	20	-	-	-
00.46.71 Sikkim Land Record Computerisation	100	100	100	100
Total 00.46 West District	35436	31705	31705	33661
00.47 North District				
00.47.01 Salaries	24923	25502	25502	25706
00.47.02 Wages	544	1287	1287	1094
00.47.11 Travel Expenses	185	247	247	247
00.47.13 Office Expenses	1172	1230	1230	1230
00.47.14 Rent, Rates and Taxes	41	-	-	-
00.47.50 Other Charges (Entertainment)	23	-	-	-
00.47.71 Sikkim Land Record Computerisation				
Project	60	60	60	60
Total 00.47 North District	26948	28326	28326	28337
00.48 South District				
00.48.01 Salaries	43337	37395	37395	30385
00.48.02 Wages	1478	3470	3470	3700
00.48.11 Travel Expenses	331	441	441	441
00.48.13 Office Expenses	1476	1550	1550	1550
00.48.50 Other Charges (Entertainment)	34	-	-	-
00.48.71 Sikkim Land Record Computerisation				
Project	217	218	218	218
Total 00.48 South District	46873	43074	43074	36294
Total 00.093 District Establishments	165993	168623	168623	162283
00.094 Other Establishments				
60 Sub-Divisional Establishments				
50 Pakyong Sub-Division				
60.50.01 Salaries	32563	28981	28981	31796
60.50.02 Wages	397	662	662	662
60.50.11 Travel Expenses	75	100	100	100
60.50.13 Office Expenses	522	550	550	550
Total 50 Pakyong Sub-Division	33557	30293	30293	33108
51 Rongli Sub-Division				
60.51.01 Salaries	15054	15773	15773	16499
60.51.02 Wages	503	1107	1107	961
60.51.11 Travel Expenses	75	100	100	100
60.51.13 Office Expenses	464	550	550	550

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	51 Rongli Sub-Division	16096	17530	17530	18110
	52 Soreng Sub-Division				
	60.52.01 Salaries	22306	20998	20998	25103
	60.52.02 Wages	523	731	731	730
	60.52.11 Travel Expenses	125	150	150	150
	60.52.13 Office Expenses	436	640	640	640
	60.52.14 Rent, Rates and Taxes	26	-	-	-
Total	52 Soreng Sub-Division	23416	22519	22519	26623
	55 Chungthang Sub-Division				
	60.55.01 Salaries	11455	13055	13055	12841
	60.55.02 Wages	252	503	503	503
	60.55.11 Travel Expenses	75	100	100	100
	60.55.13 Office Expenses	477	500	500	500
Total	55 Chungthang Sub-Division	12259	14158	14158	13944
	57 Ravangla Sub-Division				
	60.57.01 Salaries	20371	17997	17997	19627
	60.57.02 Wages	310	1075	1075	790
	60.57.11 Travel Expenses	110	147	147	147
	60.57.13 Office Expenses	484	525	525	525
	60.57.14 Rent, Rates and Taxes	33	-	-	-
Total	57 Ravangla Sub-Division	21308	19744	19744	21089
	58 Dzongu				
	60.58.01 Salaries	8996	7365	7365	9437
	60.58.02 Wages	164	261	261	261
	60.58.11 Travel Expenses	75	100	100	100
	60.58.13 Office Expenses	399	400	400	400
Total	58 Dzongu	9634	8126	8126	10198
	59 Kabi				
	60.59.01 Salaries	10477	9155	9155	10296
	60.59.02 Wages	404	1039	1039	913
	60.59.11 Travel Expenses	75	100	100	100
	60.59.13 Office Expenses	399	400	400	400
Total	59 Kabi	11355	10694	10694	11709
	60 Rangpo				
	60.60.01 Salaries	13846	12600	12600	12887
	60.60.02 Wages	873	1550	1550	1379
	60.60.11 Travel Expenses	75	100	100	100
	60.60.13 Office Expenses	400	400	400	400
Total	60 Rangpo	15194	14650	14650	14766
	61 Yangang				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	60.61.01 Salaries	12358	9683	9683	13328
	60.61.02 Wages	669	1396	1396	1506
	60.61.11 Travel Expenses	75	100	100	100
	60.61.13 Office Expenses	463	400	400	400
Total	61 Yangang	13565	11579	11579	15334
	62 Jorethang				
	60.62.01 Salaries	12108	11990	11990	13957
	60.62.02 Wages	490	745	745	624
	60.62.11 Travel Expenses	75	100	100	100
	60.62.13 Office Expenses	400	400	400	400
Total	62 Jorethang	13073	13235	13235	15081
	63 Yoksum				
	60.63.01 Salaries	9079	8311	8311	9237
	60.63.02 Wages	274	675	675	549
	60.63.11 Travel Expenses	75	100	100	100
	60.63.13 Office Expenses	400	400	400	400
Total	63 Yoksum	9828	9486	9486	10286
	64 Dentam				
	60.64.01 Salaries	12077	11452	11452	11662
	60.64.02 Wages	487	1126	1126	875
	60.64.11 Travel Expenses	75	100	100	100
	60.64.13 Office Expenses	400	400	400	400
Total	64 Dentam	13039	13078	13078	13037
Total	60 Sub-Divisional Establishments	192324	185092	185092	203285
Total	00.094 Other Establishments	192324	185092	185092	203285
Total	2053 District Administration	358317	353715	353715	365568
M.H.	2245 Relief on Account of Natural Calamities				
	02 Flood, Cyclones, etc.				
	02.101 Gratuitous Relief				
	00.00.71 Ex-gratia Payment	68412	100000	100000	100000
Total	02.101 Gratuitous Relief	68412	100000	100000	100000
	02.106 Repairs and Restoration of Damaged Roads and Bridges				
	00.00.75 Restoration of Communication Links	13957	100000	100000	100000
Total	02.106 Repairs and Restoration of Damaged Roads and Bridges	13957	100000	100000	100000
	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage				
	00.00.78 Restoration of Drinking Water Supply, Drainage of Flood Water	-	25000	25000	25000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	02.109 Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage	-	25000	25000	25000
	02.800 Other Expenditure				
	00.00.71 Repairs and Restoration of Power Houses and Lines	-	25000	25000	25000
	00.00.73 Other Works	255546	560000	560000	510000
	00.00.74 Work under Flood/Landslide (NDRF)	10214	1	738601	500000
Total	02.800 Other Expenditure	265760	585001	1323601	1035000
Total	02 Flood, Cyclones, etc.	348129	810001	1548601	1260000
	05 State Disaster Response Fund				
	05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund				
	00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	380000	560000	1298600	560000
	00.00.72 Transfer to State Disaster Mitigation Fund	10000	-	-	-
Total	05.101 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	390000	560000	1298600	560000
Total	05 State Disaster Response Fund	390000	560000	1298600	560000
	80 General				
	80.001 Direction and Administration				
	60 Establishment				
	60.00.01 Salaries	16375	14992	14992	18373
	60.00.02 Wages	-	1393	1393	489
	60.00.11 Travel Expenses	298	800	800	800
	60.00.13 Office Expenses	466	600	600	600
Total	60 Establishment	17139	17785	17785	20262
Total	80.001 Direction and Administration	17139	17785	17785	20262
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas				
	62 Capacity Building for Disaster Response				
	62.00.72 Strengthening of State Disaster Management Authorities and District Disaster Management Authorities in the State (Central Share)	4304	13304	13304	-
	62.00.73 Umbrella Pilot Scheme to Demonstrate benefits of Land slide mitigation measure at Mangan (Central Share)	-	33500	33500	120000
	62.00.74 Training of Community Volunteers in Disaster Response in selected 30 most prone districts of India (Aapda Mitra in East District - Central Share)	-	2270	2270	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
62.00.75 Works related to State Disaster Mitigation Fund	5819	-	-	-
62.00.76 Purchase of equipment	-	-	100000	-
62.00.77 Implementation of Sendai Framework for Disaster Risk Reduction	-	-	-	1794
62.00.78 Strengthening of District Disaster management Authority (DDMA) of Hazard	-	-	-	840
62.00.79 Mock Excercise	-	-	-	500
62.00.80 Agumentation of Emergency Operation Centres	-	-	-	2000
62.00.81 Purchase of Medicines and Consumables	-	-	-	1
62.00.83 Establishment of SSDMA	-	-	-	2500
Total 80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	10123	49074	149074	127635
Total 80 General	27262	66859	166859	147897
Total 2245 Relief on Account of Natural Calamities	765391	1436860	3014060	1967897
M.H. 2506 Land Reforms				
00.103 Maintenance of Land Records				
71 Cadastral Survey				
71.00.50 Other Charges	-	5000	5000	-
Total 71 Cadastral Survey	-	5000	5000	-
Total 00.103 Maintenance of Land Records	-	5000	5000	-
00.800 Other Expenditure				
60 Land Bank Schemes				
60.00.72 Purchase of Land	-	-	-	150000
Total 60 Land Bank Schemes	-	-	-	150000
Total 00.800 Other Expenditure	-	-	-	150000
Total 2506 Land Reforms	-	5000	5000	150000
MH 3454 Census Surveys and Statistic				
01 Census				
01.800 Other Expenditure				
02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)				
02.00.50 Other Charges	-	35000	35000	1
Total 02 Census Enumeration for Decennial Population Census-2021 (Reimbursable by the Govt. of India)	-	35000	35000	1
Total 01.800 Other Expenditure	-	35000	35000	1
Total 01 Census	-	35000	35000	1
Total 3454 Census Surveys and Statistics	-	35000	35000	1
Total REVENUE SECTION	1299781	2006360	3583560	2664233

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	80 General				
	80.051 Construction				
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)				
	66 Reconstruction of Tashiling Secretariat				
	75.66.53 Major Works	-	1	1	1
Total	66 Reconstruction of Tashiling Secretariat	-	1	1	1
	67 Retrofitting of Damaged Government				
	75.67.53 Major Works	22683	49999	49999	49999
Total	67 Retrofitting of Damaged Government Buildings	22683	49999	49999	49999
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	22683	50000	50000	50000
	78 Reconstruction of Tashiling Secretariat				
	78.00.71 Drawing, Design & Execution of Tashiling Secretariat	837846	-	430000	-
Total	78 Reconstruction of Tashiling Secretariat	837846	-	430000	-
	79 Establishment of District Head Quarter				
	79.00.69 Pakyong	-	-	-	20000
	79.00.70 Soreng	-	-	-	20000
Total	79 Establishment of District Head Quarter	-	-	-	40000
Total	80.051 Construction	8,60,529.00	50,000.00	4,80,000.00	90,000.00
Total	80 General	860529	50000	480000	90000
Total	4059 Capital Outlay on Public Works	860529	50000	480000	90000
Total	CAPITAL SECTION	860529	50000	480000	90000
Total	Voted	2160310	2056360	4063560	2754233

Rec	2053 District Adm 00.911- Deduct recoveries of overpayments	20	-	-	-
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Note: The estimate prepage does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other Reserve Funds, 122-State Disaster Response Fund and Credit to 2245- Relief on Account of Natural Calamities, 02- Flood and Cyclone etc. and 80-General

Rec	2245 Relief on Account of Natural Calamities, 05.901- Deduct amount met from Calamity Relief Fund	348129	810001	-	1260000
Rec	2245 Relief on Account of Natural Calamities, 80.901- Deduct amount met from State Disaster Mitigation Fund	5819	-	-	-