

**DEMAND NO. 24**  
**LEGISLATURE**

A - General Services (a) Organs of State	<b>2011</b>	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	<b>2071</b>	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Legislature

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>9173</b>	-	<b>9173</b>
<b>Voted</b>	<b>261874</b>	-	<b>261874</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H. <b>2011 Parliament/State/Union Territory Legislatures</b>				
02 State/Union Territory Legislatures				
<b>02.101 Legislative Assembly</b>				
60 Speaker and Deputy Speaker (Charged)				
60.00.01 Salaries	5479	5160	5160	5573
60.00.11 Travel Expenses	2369	3600	2532	3600
Total      60 Speaker and Deputy Speaker (Charged)	7848	8760	7692	9173
61 Discretionary Grants				
61.00.71 Discretionary Grant by Speaker	3500	5000	5000	5000
61.00.72 Discretionary Grant by Deputy Speaker	3000	4500	4500	4500
61.00.73 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000	1000
Total      61 Discretionary Grants	7500	10500	10500	10500
62 Members				
62.00.01 Salaries	36537	38424	36779	39204
62.00.11 Travel Expenses	476	2500	-	2500
62.00.50 Other Charges	3000	3000	980	3000
Total      62 Members	40013	43924	37759	44704
Total <b>02.101 Legislative Assembly</b>	55361	63184	55951	64377
<b>02.103 Legislative Secretariat</b>				
63 Establishment				
63.00.01 Salaries	125192	117413	109374	123062
63.00.02 Wages	3143	12015	6961	6557
63.00.11 Travel Expenses	1010	2000	1074	2000
63.00.13 Office Expenses	31954	29918	20229	29918
63.00.50 Other Charges	2198	3000	1418	3000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	63 Establishment	163497	164346	139056	164537
Total	<b>02.103 Legislative Secretariat</b>	163497	164346	139056	164537
<b>02.104 Legislator's Hostel</b>					
63 Establishment					
	63.00.01 Salaries	11339	10574	9269	10954
	63.00.11 Travel Expenses	21	100	-	100
	63.00.50 Other Charges	1568	1568	360	1568
Total	63 Establishment	12928	12242	9629	12622
Total	<b>02.104 Legislator's Hostel</b>	12928	12242	9629	12622
<b>02.800 Other Expenditure</b>					
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India					
	64.00.32 Contribution	900	900	800	900
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	900	900	800	900
65 Other Contributions					
	65.00.32 Contribution	822	900	565	900
Total	65 Other Contributions	822	900	565	900
Total	<b>02.800 Other Expenditure</b>	1722	1800	1365	1800
Total	02 State/Union Territory Legislatures	233508	241572	206001	243336
Total	<b>2011 Parliament/State/Union Territory Legislatures</b>	233508	241572	206001	243336
M.H.	<b>2071 Pensions and Other Retirement Benefits</b>				
01 Civil					
<b>01.111 Pensions to Legislators</b>					
60 Ex-Members of State Legislature					
	60.00.04 Pensionary Charges	27269	27711	27711	27711
Total	60 Ex-Members of State Legislature	27269	27711	27711	27711
Total	<b>01.111 Pensions to Legislators</b>	27269	27711	27711	27711
Total	01 Civil	27269	27711	27711	27711
Total	<b>2071 Pensions and Other Retirement Benefits</b>	27269	27711	27711	27711
Total	<b>REVENUE SECTION</b>	260777	269283	233712	271047
Total	<i>Charged</i>	7848	8760	7692	9173
Total	<b>Voted</b>	252929	260523	226020	261874