

DEMAND NO. 30**POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	5137926	50000	5187926

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2019-20	2020-21	2020-21	2021-22
REVENUE SECTION					
M.H.	2055 Police				
	00.001 Direction & Administration				
	60 Director General of Police				
	60.00.01 Salaries	77279	75510	75510	90031
	60.00.02 Wages	576	864	864	4971
	60.00.05 Rewards	87	96	96	96
	60.00.11 Travel Expenses	1200	1500	1500	1500
	60.00.13 Office Expenses	3967	4000	4000	4000
	60.00.22 Arms & Ammunitions	5881	1238	1238	1238
	60.00.25 Clothing & Tentage	44477	44997	44997	42998
	60.00.41 Secret Service Expenditure	800	800	800	800
	60.00.50 Other Charges	15340	2500	2500	7500
	60.00.51 Motor Vehicles	3385	4500	4500	9500
	60.00.56 Nationwide Emergency Response System	-	42833	42833	25674
	60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	14762	14800	14800	14800
	60.00.58 Cyber Crime Prevention Against Women and Children (CCPWC) (State Share)	-	-	-	7500
Total	60 Director General of Police	167754	193638	193638	210608
Total	00.001 Direction & Administration	167754	193638	193638	210608
	00.003 Training				
	61 Police Training Centre				
	61.00.01 Salaries	51378	13084	13084	6571
	61.00.02 Wages	48	143	143	603
	61.00.11 Travel Expenses	273	300	300	300
	61.00.13 Office Expenses	436	200	200	200
	61.00.51 Motor Vehicles	810	400	400	400
	61.00.52 Machinery and Equipments	450	100	100	100
Total	61 Police Training Centre	53395	14227	14227	8174

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
62 Police Training Centre at Yangang				
62.00.01 Salaries	-	31709	31709	32948
62.00.02 Wages	-	1	1	1109
62.00.11 Travel Expenses	-	350	350	350
62.00.13 Office Expenses	-	270	270	270
62.00.51 Motor Vehicles	-	600	600	600
62.00.52 Machinery and Equipments	-	395	-	2000
Total 62 Police Training Centre at Yangang	-	33325	32930	37277
Total 00.003 Training	53395	47552	47157	45451
00.101 Crime Investigation & Vigilance				
62 Intelligence Branch				
62.00.01 Salaries	189270	162552	162552	73771
62.00.02 Wages	564	576	576	3906
62.00.11 Travel Expenses	1836	2063	2063	2063
62.00.13 Office Expenses	2214	2214	2214	2214
62.00.14 Rent, Rates & Taxes	563	619	619	619
62.00.41 Secret Service Expenditure	1000	1000	1000	1000
62.00.51 Motor Vehicles	2700	3500	3500	3500
Total 62 Intelligence Branch	198147	172524	172524	87073
63 Crime Investigation Branch				
63.00.01 Salaries	82052	76042	76042	67086
63.00.02 Wages	68	849	849	3489
63.00.11 Travel Expenses	1500	1650	1650	1650
63.00.13 Office Expenses	1225	1225	1225	1225
63.00.41 Secret Service Expenditure	200	300	300	300
63.00.51 Motor Vehicles	1624	1625	1625	2325
83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
63.83.52 Machinery & Equipments	6499	6499	6499	6499
Total 83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	6499	6499	6499	6499
84 Anti Human Trafficking Unit Police Station				
63.84.01 Salaries	-	45000	45000	28960
63.84.02 Wages	-	-	-	1000
63.84.11 Travel Expenses	-	800	800	800
63.84.13 Office Expenses	-	1000	1000	1000
63.84.41 Secret Service Expenditure	-	100	100	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
63.84.51 Motor Vehicles	-	1400	1400	1900
63.84.55 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	-	-	5400	1
63.84.56 Setting/ Strengthening of Women Help Desk in Police Stations	-	-	2800	1
Total 84 Anti Human Trafficking Unit Police Station	-	48300	56500	33762
Total 63 Crime Investigation Branch	93168	136490	144690	116336
Total 00.101 Crime Investigation & Vigilance	291315	309014	317214	203409
00.104 Special Police				
64 Sikkim Armed Police				
64.00.01 Salaries	829688	718570	718570	813226
64.00.02 Wages	-	144	144	854
64.00.11 Travel Expenses	11124	8000	8000	8000
64.00.13 Office Expenses	1663	1363	1363	1363
64.00.51 Motor Vehicles	4725	5198	5198	5198
Total 64 Sikkim Armed Police	847200	733275	733275	828641
65 India Reserve Battalion				
65.00.01 Salaries	459575	491959	491959	550114
65.00.02 Wages	-	126	126	126
65.00.11 Travel Expenses	4257	4450	4450	4450
65.00.13 Office Expenses	1725	1898	1898	1898
65.00.22 Arms & Ammunitions	-	2063	2063	2063
65.00.25 Clothing & Tentage	-	1	1	15000
65.00.51 Motor Vehicles	2225	2225	2225	2225
Total 65 India Reserve Battalion	467782	502722	502722	575876
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	316053	394512	394512	371977
66.00.02 Wages	-	-	-	2062
66.00.11 Travel Expenses	7395	4450	4450	4450
66.00.13 Office Expenses	1722	1857	1857	1857
66.00.22 Arms & Ammunitions	-	1650	1650	1650
66.00.25 Clothing & Tentage	-	1	1	1
66.00.51 Motor Vehicles	3300	3300	3300	3300
Total 66 India Reserve Battalion (2nd IRBn)	328470	405770	405770	385297
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	366775	334444	334444	371232
67.00.02 Wages	270	432	432	558
67.00.11 Travel Expenses	4200	4450	4450	4450
67.00.13 Office Expenses	2025	2228	2228	2228
67.00.22 Arms & Ammunitions	107	1650	1650	1650
67.00.25 Clothing & Tentage	145	10000	10000	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	67.00.50 Other Charges	50	413	413	413
	67.00.51 Motor Vehicles	4073	4073	4073	4073
Total	67 India Reserve Battalion (3rd IRBn)	377645	357690	357690	384605
Total	00.104 Special Police	2021097	1999457	1999457	2174419
00.108 State Police Headquarters					
	66 Traffic Police				
	66.00.01 Salaries	90095	89548	89548	106142
	66.00.02 Wages	-	735	735	2062
	66.00.11 Travel Expenses	263	263	263	263
	66.00.13 Office Expenses	368	525	525	525
	66.00.51 Motor Vehicles	926	1012	3812	1250
Total	66 Traffic Police	91652	92083	94883	110242
	67 Reserve Lines & Police Band				
	67.00.01 Salaries	344557	367472	367472	324892
	67.00.02 Wages	-	2736	2736	13082
	67.00.11 Travel Expenses	1320	1485	1485	1485
	67.00.13 Office Expenses	900	990	990	990
	67.00.14 Rent, Rates & Taxes	75	83	83	83
	67.00.51 Motor Vehicles	4234	5000	5000	5000
	67.00.52 Machinery and Equipments	575	575	575	575
Total	67 Reserve Lines & Police Band	351661	378341	378341	346107
Total	00.108 State Police Headquarters	443313	470424	473224	456349
00.109 District Police					
	00.45 East District				
	00.45.01 Salaries	443943	420470	420470	488397
	00.45.02 Wages	29469	27600	27600	39196
	00.45.11 Travel Expenses	1550	1550	1550	1700
	00.45.13 Office Expenses	1300	1300	1300	2000
	00.45.14 Rent, Rates & Taxes	1050	1155	1155	2000
	00.45.41 Secret Service Expenditure	250	250	250	500
	00.45.51 Motor Vehicles	2947	3400	3400	5000
Total	00.45 East District	480509	455725	455725	538793
	00.46 West District				
	00.46.01 Salaries	252297	234516	234516	282051
	00.46.02 Wages	35621	33769	33769	32877
	00.46.11 Travel Expenses	1181	1180	1180	1180
	00.46.13 Office Expenses	1300	1300	1300	1300
	00.46.14 Rent, Rates & Taxes	578	636	636	636
	00.46.41 Secret Service Expenditure	120	120	120	120
	00.46.51 Motor Vehicles	1925	2000	2000	2000
Total	00.46 West District	293022	273521	273521	320164

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	00.47 North District				
	00.47.01 Salaries	115501	85732	85732	98544
	00.47.02 Wages	11797	11484	11484	13380
	00.47.11 Travel Expenses	675	743	743	743
	00.47.13 Office Expenses	900	900	900	900
	00.47.14 Rent, Rates & Taxes	188	207	207	207
	00.47.41 Secret Service Expenditure	90	90	90	90
	00.47.51 Motor Vehicles	1245	1200	1200	1200
Total	00.47 North District	130396	100356	100356	115064
	00.48 South District				
	00.48.01 Salaries	296809	398814	398814	354537
	00.48.02 Wages	26270	29880	29880	28310
	00.48.11 Travel Expenses	1375	1375	1375	1375
	00.48.13 Office Expenses	1325	1325	1325	1325
	00.48.14 Rent, Rates & Taxes	375	413	413	413
	00.48.41 Secret Service Expenditure	120	120	120	120
	00.48.51 Motor Vehicles	2750	3500	3500	3500
Total	00.48 South District	329024	435427	435427	389580
	68 Range Office				
	68.00.01 Salaries	15862	23886	23886	15604
	68.00.02 Wages	-	-	-	500
	68.00.11 Travel Expenses	292	288	288	288
	68.00.13 Office Expenses	1976	475	475	700
	68.00.41 Secret Service Expenditure	234	234	234	234
Total	68 Range Office	18364	24883	24883	17326
Total	00.109 District Police	1251315	1289912	1289912	1380927
	00.113 Welfare of Police Personnel				
	69 Welfare Programmes				
	69.00.50 Other Charges	3000	9700	9700	9700
Total	69 Welfare Programmes	3000	9700	9700	9700
Total	00.113 Welfare of Police Personnel	3000	9700	9700	9700
	00.114 Wireless & Computers				
	70 Police Communication Branch				
	70.00.01 Salaries	99738	98634	98634	107013
	70.00.02 Wages	84	144	144	3497
	70.00.11 Travel Expenses	1493	1650	1650	1650
	70.00.13 Office Expenses	1374	1375	1375	1375
	70.00.14 Rent, Rates & Taxes	225	248	248	248
	70.00.51 Motor Vehicles	1342	2000	2000	2000
	70.00.52 Machinery and Equipments	1500	2000	2000	2000
Total	70 Police Communication Branch	105756	106051	106051	117783
Total	00.114 Wireless & Computers	105756	106051	106051	117783

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
00.115 Modernisation of Police Force				
19 National Scheme for Modernisation of Police and other forces				
19.00.81 Modernisation of Police Force (Central Share)	18434	58426	58426	45000
19.00.82 Modernisation of Police Force (State Share)	-	4000	4000	5000
19.00.83 Criminal Tracking Network and Systems (Central Share)	-	6414	6414	8339
19.00.84 Criminal Tracking Network and Systems (State Share)	-	-	-	-
19.00.85 Student Police Cadet	-	3380	3380	4394
19.00.86 DNA finger print equipment	-	-	25000	20000
19.00.87 Arms and Equipments	-	-	25000	20000
Total 19 National Scheme for Modernisation of Police and other forces	18434	72220	122220	102733
Total 00.115 Modernisation of Police Force	18434	72220	122220	102733
00.116 Forensic Science				
00.00.01 Salaries	6205	6073	6073	6817
00.00.02 Wages	-	-	-	1200
00.00.11 Travel Expenses	74	83	83	83
00.00.13 Office Expenses	374	413	413	413
00.00.50 Other Charges	60	165	165	165
00.00.51 Motor Vehicles	148	200	200	200
00.00.52 Machinery and Equipments	373	413	413	413
Total 00.116 Forensic Science	7234	7347	7347	9291
00.800 Other Expenditure				
74 Check-Posts Administration (Head Quarter)				
74.00.01 Salaries	10147	7026	7026	5493
74.00.02 Wages	-	-	-	1200
74.00.11 Travel Expenses	248	248	248	248
74.00.13 Office Expenses	332	332	332	332
Total 74 Check-Posts Administration (Head Quarter)	10727	7606	7606	7273
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
75.00.01 Salaries	180110	170647	170647	197363
75.00.02 Wages	-	-	-	4000
75.00.11 Travel Expenses	923	1015	1015	1015
75.00.13 Office Expenses	3375	3713	3713	3713
75.00.14 Rent, Rates & Taxes	348	383	383	383
75.00.27 Minor Works	1500	1500	1500	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
	75.00.41 Secret Service Expenditure	120	120	120	120
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	186376	177378	177378	208094
	76 Expenditure on Maintenance of Central Para-Military Force				
	76.00.74 Maintenance of Central Para-Military Force	2492	2600	2600	2600
Total	76 Expenditure on Maintenance of Central Para-Military Force	2492	2600	2600	2600
Total	00.800 Other Expenditure	199595	187584	187584	217967
Total	2055 Police	4562208	4692899	4753504	4928637
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	82 Maintenance & Repairs of Office buildings				
	61.82.27 Minor Works	2810	1500	1500	8500
Total	82 Maintenance & Repairs of Office buildings	2810	1500	1500	8500
Total	01.053 Maintenance and Repairs	2810	1500	1500	8500
Total	01 Office Buildings	2810	1500	1500	8500
Total	2059 Public Works	2810	1500	1500	8500
M.H.	2070 Other Administrative Services				
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	7793	64516	64516	4437
	60.00.02 Wages	-	-	-	6000
	60.00.11 Travel Expenses	150	165	165	165
	60.00.13 Office Expenses	375	413	413	413
	60.00.52 Machinery and Equipments	301	330	330	330
Total	60 Establishment	8619	65424	65424	11345
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	8619	65424	65424	11345
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	19586	29847	29847	17466
	60.00.02 Wages	-	-	-	4500
	60.00.11 Travel Expenses	150	165	165	165
	60.00.13 Office Expenses	650	650	650	650
	60.00.25 Clothing & Tentage	1875	1	1	2000
	60.00.51 Motor Vehicles	550	800	800	800
Total	60 Establishment	22811	31463	31463	25581

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	22811	31463	31463	25581
	00.108 Fire Protection and Control				
	60 Establishment				
	60.00.01 Salaries	131387	126538	126538	139559
	60.00.02 Wages	385	270	270	3679
	60.00.11 Travel Expenses	750	825	825	825
	60.00.13 Office Expenses	1200	1200	1200	1200
	60.00.51 Motor Vehicles	4600	4600	4600	14600
	60.00.52 Machinery and Equipments	-	1	1	-
	60.00.71 Modernisation of Fire Control Rooms	-	1	1	-
Total	60 Establishment	138322	133435	133435	159863
Total	00.108 Fire Protection and Control	138322	133435	133435	159863
Total	2070 Other Administrative Services	169752	230322	230322	196789
M.H.	2216 Housing				
	06 Police Housing				
	06.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	89 Maintenance & Repairs				
	61.89.27 Minor Works	2774	4000	4000	4000
Total	06.053 Maintenance and Repairs	2774	4000	4000	4000
Total	06 Police Housing	2774	4000	4000	4000
Total	2216 Housing	2774	4000	4000	4000
Total	REVENUE SECTION	4737544	4928721	4989326	5137926
	CAPITAL SECTION				
M.H.	4055 Capital Outlay on Police				
	00.208 Special Police				
	60 Construction				
	60.00.71 Construction of Firing Range, Armoury and Sentry Post at 3rd IRBn HQ	-	-	6300	-
	60 Construction	-	-	6300	-
	00.208 Special Police	-	-	6300	-
	00.211 Police Housing				
	60 Construction				
	61 Modernisation of Police Force				
	60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	-	10000	10000	-
	60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	-	-	-	-
	60.61.79 Construction of Women's Barrack	-	5000	5000	15000
	60.61.80 Construction of Model Police Station at Geyzing (District Headquarter)	-	-	2500	12500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2019-20	Estimate 2020-21	Estimate 2020-21	Estimate 2021-22
	60.61.81 Construction of Model Police Station at Naya Bazar (Inter State Border)	-	-	2500	12500
	60.61.82 Construction of Checkpost at Reshi in East Sikkim	-	-	-	10000
Total	61 Modernisation of Police Force	-	15000	20000	50000
Total	60 Construction	-	15000	20000	50000
Total	00.211 Police Housing	-	15000	20000	50000
Total	4055 Capital Outlay on Police	-	15000	26300	50000
M.H.	4059 Capital Outlay on Public Works				
	60 Other Buildings				
	60.051 Construction				
	44 Fire Services				
	44.00.71 Construction of Fire Station	10000	10000	10000	-
Total	60.051 Construction	10000	10000	10000	-
Total	60 Other Buildings	10000	10000	10000	-
Total	4059 Capital Outlay on Public Works	10000	10000	10000	-
Total	CAPITAL SECTION	10000	25000	36300	50000
Total	Voted	4747544	4953721	5025626	5187926
Rec	2055 Police, 00.911-Recoveries of Over Payments	1723	-	-	-
Rec	2070 Other Administrative Services, 00.911-Recoveries of overpayments	211	-	-	-