

DEMAND NO. 47
SKILL DEVELOPMENT

A - General Services (d) Administrative Services	2070	Other Administrative Services
	2230	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Skill Development

	Revenue	Capital	Total
Voted	306288	186159	492447

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2019-20	Estimate	Estimate	Estimate
		2020-21	2020-21	2021-22
REVENUE SECTION				
M.H.	2070 Other Administrative Services			
	00.001 Direction and Administration			
	64 Skill Development and Entrepreneurship			
	44 Head Office Establishment			
	64.44.01 Salaries	23917	22782	22122
	64.44.02 Wages	1230	3682	3672
	64.44.11 Travel Expenses	176	1031	121
	64.44.13 Office Expenses	3544	3300	3300
Total	44 Head Office Establishment	28867	30795	29215
Total	00.001 Direction and Administration	28867	30795	29886
	00.003 Training			
	29 Skill Development			
	29.00.80 Various Activities under SDD (NEC)	-	-	-
	29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	-	1565	1565
	29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	-	17000	156690
	29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY) (Central Share)	9000	41600	41600
	29.00.92 Livelihood Schools	-	-	2500
	29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE)	-	20000	-
	29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	-	20000	20000
	29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	444	-	-
	29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	-	200	200
	29.00.97 Upgradation of ITI rangpo under Externally Aided Project (VTIP)	-	1404	1404

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
29.00.98 National Apprenticeship promotion Scheme (NAPS) Central Share	-	980	980	980
29.00.99 Foreign Employment Training & Recruitment Institute (FETRI)	-	20000	-	-
Total 29 Skill Development	9444	122749	222439	196931
45 State Institute of Capacity Building, Karfectar				
45.00.31 Grants in Aid	23200	72306	72306	18123
Total 45 State Institute of Capacity Building, Karfectar	23200	72306	72306	18123
47 Directorate of Capacity Building				
47.00.01 Salaries	-	1	1	1
47.00.11 Travel Expenses	-	1	1	1
47.00.13 Office Expenses	-	1	1	1
47.00.26 Advertisement & Publicity	-	1	1	1
47.00.71 Skill Development Fund	-	1	1	1
Total 47 Directorate of Capacity Building	-	5	5	5
48 Directorate of Craftsmanship Training & Employment				
48.00.11 Travel Expenses	25	220	-	220
48.00.13 Office Expenses	1000	1100	1100	1100
Total 48 Directorate of Craftsmanship Training & Employment	1025	1320	1100	1320
Total 00.003 Training	33669	196380	295850	216379
Total 2070 Other Administrative Services	62536	227175	325065	246265
M.H. 2230 Labour and Employment				
03 Training				
03.101 Industrial Training Institutes				
60 Industrial Training Institute, Rangpo				
60.00.01 Salaries	23131	15696	15586	19170
60.00.02 Wages	422	4356	4356	4356
60.00.11 Travel Expenses	150	165	132	165
60.00.13 Office Expenses	410	451	361	451
60.00.21 Supplies and Materials	2169	2400	1920	1400
60.00.34 Scholarships/Stipend	3828	5212	4170	5212
Total 60 Industrial Training Institute, Rangpo	30110	28280	26525	30754
61 Industrial Training Institute, Namchi				
61.00.01 Salaries	9708	8044	7814	9017
61.00.02 Wages	1114	3596	3516	3505
61.00.11 Travel Expenses	20	110	88	110
61.00.13 Office Expenses	430	385	308	385
61.00.21 Supplies and Materials	225	500	400	500
61.00.34 Scholarships/Stipend	-	1800	1440	1800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
Total	61 Industrial Training Institute, Namchi	11497	14435	13566	15317
	62 Industrial Training Institute, Gyalshing				
	62.00.01 Salaries	9476	8132	8132	8502
	62.00.02 Wages	408	2001	1791	1785
	62.00.11 Travel Expenses	100	110	88	110
	62.00.13 Office Expenses	876	964	771	964
	62.00.21 Supplies and Materials	150	400	320	400
	62.00.34 Scholarships/Stipend	994	1620	1296	1620
Total	62 Industrial Training Institute, Gyalshing	12004	13227	12398	13381
	63 Industrial Training Institute, Kewzing				
	63.00.01 Salaries	314	416	416	461
	63.00.13 Office Expenses	-	110	88	110
Total	63 Industrial Training Institute, Kewzing	314	526	504	571
Total	03.101 Industrial Training Institutes	53925	56468	52993	60023
Total	2230 Labour and Employment	53925	56468	52993	60023
Total	REVENUE SECTION	116461	283643	378058	306288
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	64 Various Construction Works				
	64.00.96 Land Compensation	-	-	30179	-
Total	64 Various Construction Works	-	-	30179	-
	65 Construction of ITI at Kewzing, South Sikkim				
	65.00.53 Major Works (Central Share)	16089	28383	28383	30900
	65.00.54 Major Works (State Share)	-	7400	-	5000
Total	65 Construction of ITI at Kewzing, South Sikkim	16089	35783	28383	35900
	66 Construction of 3 Hostels and 3 boundary walls				
	66.00.53 Major Works (Central Share)	-	20200	20200	20200
	66.00.54 Major Works (State Share)	-	-	7400	-
Total	66 Construction of 3 Hostels and 3 boundary walls	-	20200	27600	20200
	67 Upgradation of Government ITI, Namchi into Model ITI				
	67.00.53 Major Works (Central Share)	-	22500	22500	9345
	67.00.54 Major Works (State Share)	-	1200	1200	-
Total	67 Upgradation of Government ITI, Namchi into Model ITI	-	23700	23700	9345
	70 Construction of ITI at Chumbung, West Sikkim				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
	70.00.53 Major Works (Central Share)	-	35000	35000	59881
	70.00.54 Major Works (State Share)	-	-	-	2500
Total	70 Construction of ITI at Chumbung, West Sikkim	-	35000	35000	62381
	72 Construction of ITI at Aritar, East Sikkim				
	72.00.53 Major Works (Central Share)	-	-	-	55833
	72.00.54. Major Works (State Share)				2500
Total	70 Construction of ITI at Aritar, East Sikkim	-	-	-	58333
Total	01.051 Construction	16089	114683	144862	186159
Total	01 Office Buildings	16089	114683	144862	186159
Total	4059 Capital Outlay on Public Works	16089	114683	144862	186159
Total	CAPITAL SECTION	16089	114683	144862	186159
Total	Voted	132550	398326	522920	492447