

DEMAND NO. 11
FOOD & CIVIL SUPPLIES

C - Economic Services (a) Agriculture and Allied Activities	2408	Food Storage and Warehousing
(j) General Economic Services	3456	Civil Supplies
C - Economic Services (a) Agriculture and Allied Activities		
(j) General Economic Services	3475	Other General Economic Services
C - Capital Accounts of Economic Services	4408	Capital Outlay on Food, Storage and Warehousing
(a) Capital Account of Agriculture and Allied Activities		
(j) Capital Outlay on General Economic Services	5475	Capital Outlay on Other General Economic Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Food and Civil Supplies

Voted	Revenue	Capital	Total
	349758	54548	404306

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2408 Food, Storage and Warehousing				
01 Food				
01.001 Direction and Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	54267	56229	56229	71607
00.44.02 Wages	8628	8904	8904	9316
00.44.11 Travel Expenses	57	207	207	240
00.44.13 Office Expenses	1520	1703	1703	1703
00.44.14 Rent, Rates & Taxes	199	322	322	500
00.44.27 Minor Works	1638	3000	3000	3400
00.44.43 Other Charges	28000	-	-	14878
00.44.81 Computerization of Food and Civil Supplies and Consumers Affairs Department (NEC)	-	108	108	108
00.44.82 Setting up of State Project Management Unit for end to end computerization of TPDS Operations (Central Share)	93	4229	4229	5790
00.44.84 Corpus Fund	-	2500	2500	7500
00.44.85 Intergrated Management of Public Distribution System IM-PDS (Central Share)	440	6	6	6
Total 00.44 Head Office Establishment	94842	77208	77208	115048
00.45 Gangtok District				
00.45.01 Salaries	17069	21281	21281	27844
00.45.02 Wages	4095	4031	4031	3913
00.45.11 Travel Expenses	83	83	83	82
00.45.13 Office Expenses	458	537	537	1149
00.45.14 Rent, Rates & Taxes	65	83	83	82
Total 00.45 Gangtok District	21770	26015	26015	33070

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
00.46 Gyalshing District					
	00.46.01 Salaries	17163	20769	20769	27129
	00.46.02 Wages	6979	6902	7626	8081
	00.46.11 Travel Expenses	66	83	83	99
	00.46.13 Office Expenses	383	480	480	499
	00.46.14 Rent, Rates & Taxes	98	124	878	399
Total	00.46 Gyalshing District	24689	28358	29836	36207
00.47 Mangan District					
	00.47.01 Salaries	6491	7543	7543	8024
	00.47.02 Wages	1266	1426	1506	1552
	00.47.11 Travel Expenses	48	62	62	80
	00.47.13 Office Expenses	243	312	312	350
	00.47.14 Rent, Rates & Taxes	74	165	165	104
Total	00.47 Mangan District	8122	9508	9588	10110
00.48 Namchi District					
	00.48.01 Salaries	25051	30221	30221	33476
	00.48.02 Wages	2005	2254	2845	2927
	00.48.11 Travel Expenses	66	83	83	100
	00.48.13 Office Expenses	422	480	1377	480
	00.48.14 Rent, Rates & Taxes	436	446	446	812
Total	00.48 Namchi District	27980	33484	34972	37795
00.49 Pakyong District					
	00.49.01 Salaries	-	-	-	1
	00.49.02 Wages	-	-	-	1
	00.49.11 Travel Expenses	-	-	-	1
	00.49.13 Office Expenses	-	-	-	1
	00.49.14 Rent, Rates & Taxes	-	-	-	1
Total	00.49 Pakyong District	-	-	-	5
00.50 Soreng District					
	00.50.01 Salaries	-	-	-	1
	00.50.02 Wages	-	-	-	1
	00.50.11 Travel Expenses	-	-	-	1
	00.50.13 Office Expenses	-	-	-	1
	00.50.14 Rent, Rates & Taxes	-	-	-	1
Total	00.50 Soreng District	-	-	-	5
00.60 Consumers Affairs					
	00.60.01 Salaries	7536	9326	8186	9096
	00.60.11 Travel Expenses	-	124	124	124
	00.60.13 Office Expenses	620	413	413	413
Total	00.60 Consumers Affairs	8156	9863	8723	9633
Total	01.001 Direction and Administration	185559	184436	186342	241873

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
01.101 Procurement & Supply				
60 Establishment of Food Grain Godowns				
60.00.13 Office Expenses	194	194	194	194
60.00.51 Motor Vehicles	360	413	413	413
60.00.52 Machinery & Equipment	-	2300	2300	7680
Total 60 Establishment of Food Grain Godowns	554	2907	2907	8287
Total 01.101 Procurement & Supply	554	2907	2907	8287
01.102 Food Subsidies				
62 Subsidies on Sale of Rice				
62.00.33 Subsidies	27764	24951	24951	40600
Total 62 Subsidies on Sale of Rice	27764	24951	24951	40600
Total 01.102 Food Subsidies	27764	24951	24951	40600
Total 01 Food	213877	212294	214200	290760
Total 2408 Food, Storage and Warehousing	213877	212294	214200	290760
M.H. 3456 Civil Supplies				
00.001 Direction and Administration				
60 Sikkim State Consumer Disputes Redressal Commission				
44 Head Office Establishment				
60.44.01 Salaries	4934	5285	5285	6587
60.44.02 Wages	79	516	516	1572
60.44.11 Travel Expenses	-	124	124	124
60.44.13 Office Expenses	442	458	458	458
Total 44 Head Office Establishment	5455	6383	6383	8741
45 Gangtok District				
60.45.01 Salaries	2140	2521	2521	2678
60.45.02 Wages	88	552	922	1776
60.45.11 Travel Expenses	-	58	58	60
60.45.13 Office Expenses	39	165	165	165
Total 45 Gangtok District	2267	3296	3666	4679
46 Gyalshing District				
60.46.01 Salaries	2766	3326	3326	3539
60.46.02 Wages	60	245	245	360
60.46.11 Travel Expenses	37	42	42	50
60.46.13 Office Expenses	41	124	124	124
Total 46 Gyalshing District	2904	3737	3737	4073
47 Mangan District				
60.47.01 Salaries	2044	2475	2475	2629
60.47.02 Wages	-	384	384	384
60.47.11 Travel Expenses	-	42	42	50
60.47.13 Office Expenses	9	149	149	149
Total 47 Mangan District	2053	3050	3050	3212

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
48 Namchi District				
60.48.01 Salaries	1965	2313	2313	2460
60.48.02 Wages	260	440	820	1285
60.48.11 Travel Expenses	41	42	42	50
60.48.13 Office Expenses	139	165	165	165
Total 48 Namchi District	2405	2960	3340	3960
Total 60 Sikkim State Consumer Disputes Redressal Commission	15084	19426	20176	24665
61 State Food Commission				
61.00.01 Salaries	-	5200	5200	-
61.00.02 Wages	-	-	-	2350
61.00.11 Travel Expenses	-	248	248	248
61.00.13 Office Expenses	1990	2475	2475	1475
61.00.50 Other Charges	-	-	-	600
Total 61 State Food Commission	1990	7923	7923	4673
Total 00.001 Direction and Administration	17074	27349	28099	29338
Total 3456 Civil Supplies	17074	27349	28099	29338
M.H. 3475 Other General Economic Services				
00.106 Regulation of Weight & Measures				
60 Establishment				
60.00.01 Salaries	-	1	1	1814
60.00.02 Wages	221	-	-	-
60.00.13 Office Expenses	72	330	330	330
Total 60 Establishment	293	331	331	2144
62 North-East Circle				
62.00.01 Salaries	12852	14755	14755	15671
62.00.02 Wages	2698	2760	2760	2760
62.00.11 Travel Expenses	18	58	58	70
62.00.13 Office Expenses	322	100	100	100
62.00.52 Machinery & Equipment	119	178	178	778
Total 62 North-East Circle	16009	17851	17851	19379
63 South-West Circle				
63.00.01 Salaries	3439	4152	4152	4423
63.00.11 Travel Expenses	40	50	50	60
63.00.13 Office Expenses	61	65	65	65
63.00.14 Rent, Rates & Taxes	285	289	289	289
63.00.52 Machinery & Equipment	-	183	183	403
Total 63 South-West Circle	3825	4739	4739	5240
64 Quality Control Office, Siliguri				
64.00.01 Salaries	2309	4010	2944	2537
64.00.11 Travel Expenses	53	60	60	60
64.00.13 Office Expenses	89	300	300	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	64 Quality Control Office, Siliguri	2451	4370	3304	2897
Total	00.106 Regulation of Weight & Measures	22578	27291	26225	29660
Total	3475 Other General Economic Services	22578	27291	26225	29660
Total	REVENUE SECTION	253529	266934	268524	349758
CAPITAL SECTION					
M.H.	4408 Capital Outlay on Food, Storage & Warehousing				
	01 Food				
	01.101 Procurement & Supply				
	01 National Food Security Mission				
	72 Construction of Intermediate Food Storage Godowns				
	01.72.53 Major Works	51463	88597	88597	42548
Total	72 Construction of Intermediate Food Storage Godowns	51463	88597	88597	42548
Total	01 National Food Security Mission	51463	88597	88597	42548
Total	01.101 Procurement & Supply	51463	88597	88597	42548
Total	01 Food	51463	88597	88597	42548
	02 Storage and Warehousing				
	02.101 Rural Godown Programmes				
	60 Buildings				
	71 Land Compensation				
	60.71.52 Land Compensation	-	1100	1100	-
Total	60 Buildings	-	1100	1100	-
Total	02.101 Rural Godown Programmes	-	1100	1100	-
Total	02 Storage and Warehousing	-	1100	1100	-
Total	4408 Capital Outlay on Food, Storage & Warehousing	51463	89697	89697	42548
	5475 Capital Outlay on other General Economic Services				
	00.102 Civil Supplies				
	01 National Food Security Mission				
	71 Construction of Working Standard Laboratory (Central Share)				
	01.71.53 Major Works	6161	13339	13339	7000
Total	71 Construction of Working Standard Laboratory (Central Share)	6161	13339	13339	7000
	72 Strengthening the infrastructure of Consumer Fora (Central Share)				
	01.72.53 Major Works	-	5000	5000	5000
Total	72 Strengthening the infrastructure of Consumer Fora (Central Share)	-	5000	5000	5000
Total	01 National Food Security Mission	6161	18339	18339	12000
Total	00.102 Civil Supplies	6161	18339	18339	12000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
Total	5475 Capital Outlay on other General Economic Services	6161	18339	18339	12000
Total	CAPITAL SECTION	57624	108036	108036	54548
Total	Voted	311153	374970	376560	404306
Rec	2408 Food Storage and Warehousing, 00.911-Deduct Recoveries of Overpayments	28	-	-	-
Rec	3475 Other General Economic Services 00.911-Deduct Recoveries of Overpayments	27	-	-	-