

**DEMAND NO. 24**  
**LEGISLATURE**

A - General Services (a) Organs of State	<b>2011</b>	Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services	<b>2071</b>	Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Legislature

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<i>Charged</i>	<b>8916</b>	<b>-</b>	<b>8916</b>
<b>Voted</b>	<b>270589</b>	<b>-</b>	<b>270589</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2011 Parliament/State/Union Territory Legislatures</b>				
02 State/Union Territory Legislatures				
<b>02.101 Legislative Assembly</b>				
<i>60 Speaker and Deputy Speaker (Charged)</i>				
60.00.01 Salaries	5474	5573	5573	5316
60.00.11 Travel Expenses	2217	3600	3600	3600
Total <i>60 Speaker and Deputy Speaker (Charged)</i>	7691	9173	9173	8916
61 Discretionary Grants				
61.00.71 Discretionary Grant by Speaker	5000	5000	5000	5000
61.00.72 Discretionary Grant by Deputy Speaker	4500	4500	4500	4500
61.00.73 Discretionary Grant by Chairman, Financial Committee	1000	1000	1000	1000
Total 61 Discretionary Grants	10500	10500	10500	10500
62 Members				
62.00.01 Salaries	37125	39204	39204	37146
62.00.11 Travel Expenses	-	2500	2500	2500
62.00.50 Other Charges	980	3000	3000	3000
Total 62 Members	38105	44704	44704	42646
Total <b>02.101 Legislative Assembly</b>	56296	64377	64377	62062
<b>02.103 Legislative Secretariat</b>				
63 Establishment				
63.00.01 Salaries	109028	123062	123062	133920
63.00.02 Wages	6961	6557	6557	7371
63.00.11 Travel Expenses	922	2000	2000	2000
63.00.13 Office Expenses	20229	29918	29918	29918
63.00.50 Other Charges	1418	3000	3000	3000
Total 63 Establishment	138558	164537	164537	176209
Total <b>02.103 Legislative Secretariat</b>	138558	164537	164537	176209

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>02.104 Legislator's Hostel</b>				
63 Establishment				
63.00.01 Salaries	9269	10954	10954	11345
63.00.11 Travel Expenses	-	100	100	100
63.00.50 Other Charges	363	1568	1568	1568
Total 63 Establishment	9632	12622	12622	13013
Total <b>02.104 Legislator's Hostel</b>	9632	12622	12622	13013
<b>02.800 Other Expenditure</b>				
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India				
64.00.32 Contribution	800	900	900	900
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	800	900	900	900
65 Other Contributions				
65.00.32 Contribution	565	900	900	900
Total 65 Other Contributions	565	900	900	900
Total <b>02.800 Other Expenditure</b>	1365	1800	1800	1800
Total 02 State/Union Territory Legislatures	205851	243336	243336	253084
Total <b>2011 Parliament/State/Union Territory Legislatures</b>	205851	243336	243336	253084
M.H. <b>2071 Pensions and Other Retirement Benefits</b>				
01 Civil				
<b>01.111 Pensions to Legislators</b>				
60 Ex-Members of State Legislature				
60.00.04 Pensionary Charges	27863	27711	27711	26421
Total 60 Ex-Members of State Legislature	27863	27711	27711	26421
Total <b>01.111 Pensions to Legislators</b>	27863	27711	27711	26421
Total 01 Civil	27863	27711	27711	26421
Total <b>2071 Pensions and Other Retirement Benefits</b>	27863	27711	27711	26421
Total <b>REVENUE SECTION</b>	233714	271047	271047	279505
Total <b>Charged</b>	7691	9173	9173	8916
Total <b>Voted</b>	226023	261874	261874	270589