

**DEMAND NO. 26**  
**MOTOR VEHICLES**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities and Services	<b>2041</b>	Taxes on Vehicles
(d) Administrative Services	<b>2052</b>	Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Motor Vehicles

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>194279</b>	<b>-</b>	<b>194279</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>				
<b>M.H. 2041 Taxes on Vehicles</b>				
<b>00.101 Collection Charges</b>				
60 Regional Transport Office at Gangtok				
60.00.01 Salaries	25824	31210	37127	45424
60.00.02 Wages	4830	5101	7245	7715
60.00.11 Travel Expenses	35	165	165	165
60.00.13 Office Expenses	813	1078	1078	1078
60.00.31 Grant for Road Safety Fund	1369	1393	1393	1393
60.00.50 Other Charges	3891	9163	9163	207
60.00.51 Chalak Welfare Board	-	-	-	10000
<b>Total 60 Regional Transport Office at Gangtok</b>	<b>36762</b>	<b>48110</b>	<b>56171</b>	<b>65982</b>
62 Regional Transport Office at Mangan				
62.00.01 Salaries	4433	4415	4415	5918
62.00.02 Wages	804	824	1160	1141
62.00.11 Travel Expenses	96	124	124	124
62.00.13 Office Expenses	306	322	322	322
<b>Total 62 Regional Transport Office at Mangan</b>	<b>5639</b>	<b>5685</b>	<b>6021</b>	<b>7505</b>
63 Regional Transport Office at Namchi				
63.00.01 Salaries	20696	27438	27438	31585
63.00.02 Wages	3399	3439	4186	4379
63.00.11 Travel Expenses	132	165	165	165
63.00.13 Office Expenses	345	432	432	432
63.00.14 Rent, Rates and Taxes	89	99	99	99
<b>Total 63 Regional Transport Office at Namchi</b>	<b>24661</b>	<b>31573</b>	<b>32320</b>	<b>36660</b>
64 Regional Transport Office at Gyalshing.				
64.00.01 Salaries	8631	10105	10427	13301
64.00.02 Wages	2569	2474	3178	3410
64.00.11 Travel Expenses	132	165	165	165
64.00.13 Office Expenses	255	322	322	322
64.00.14 Rent, Rates and Taxes	-	99	99	99

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
Total	64 Regional Transport Office at Gyalshing.	11587	13165	14191	17297
Total	<b>00.101 Collection Charges</b>	78649	98533	108703	127444
Total	<b>2041 Taxes on Vehicles</b>	78649	98533	108703	127444
<b>M.H. 2052 Secretariat - General Services</b>					
<b>00.090 Secretariat</b>					
27 Motor Vehicles Division					
	27.00.01 Salaries	31907	37744	37744	41150
	27.00.02 Wages	8146	9644	9644	9508
	27.00.11 Travel Expenses	207	207	207	207
	27.00.13 Office Expenses	5106	5470	5470	5470
	27.00.26 Advertisement & Publicity	11	1275	1275	-
	27.00.72 Ex-gratia Payments for the families of Deceased Drivers	4500	2500	2500	2500
	27.00.73 Vahan & Sarathi	1309	3000	3000	3000
	27.00.74 Nirbhaya Fund- State Share	-	-	-	5000
Total	27 Motor Vehicles Division	51186	59840	59840	66835
Total	<b>00.090 Secretariat</b>	51186	59840	59840	66835
Total	<b>2052 Secretariat - General Services</b>	51186	59840	59840	66835
Total	<b>REVENUE SECTION</b>	129835	158373	168543	194279
Total	<b>Voted</b>	129835	158373	168543	194279