

DEMAND NO. 36
SCIENCE AND TECHNOLOGY

C - Economic Services (i) Science Technology and Environment **3425** Other Scientific Research

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Science and Technology

Voted	Revenue 86226	Capital -	Total 86226
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 3425 Other Scientific Research				
60 Others				
60.001 Direction and Administration				
37 Science and Technology Department				
37.00.01 Salaries	43975	54722	51512	58848
37.00.02 Wages	3352	3432	3642	3828
37.00.11 Travel Expenses	-	250	250	250
37.00.13 Office Expenses	1022	1600	1600	1600
37.00.50 Other Charges	13	400	400	400
Total 37 Science and Technology Department	48362	60404	57404	64926
Total 60.001 Direction and Administration	48362	60404	57404	64926
60.200 Assistance to Other Scientific Bodies				
60 State Council of Science and Technology				
60.00.31 Grants-in-aid	1200	4000	4000	4000
60.00.32 Science Awareness	1000	2000	2000	2000
60.00.33 Science Centre at Marchak	800	3000	3000	3000
60.00.34 State Remote Sensing Application Centre	-	2500	2500	2500
60.00.35 Sikkim State Climate Change Centre	-	500	500	1000
60.00.36 State Biotechnology Research Centre	-	1000	1000	2500
60.00.37 Technology Transfer Centre	-	800	800	800
60.00.39 Sikkim Himalayan Institute of Climate Change Management	-	2000	2000	2000
60.00.40 Intellectual Property Right	-	1500	1500	2000
60.00.41 Bio- Informatics and Computational Biology	-	-	-	1500
Total 60 State Council of Science and Technology	3000	17300	17300	21300
Total 60.200 Assistance to Other Scientific Bodies	3000	17300	17300	21300
60.600 Other Schemes				
00.00.60 Van Bandhu Kalyan Yojana	-	116900	116900	-
Total 60.600 Other Schemes	-	116900	116900	-
Total 60 Others	51362	194604	191604	86226
Total 3425 Other Scientific Research	51362	194604	191604	86226
Total REVENUE SECTION	51362	194604	191604	86226
Total Voted	51362	194604	191604	86226