

**DEMAND NO. 37****TRANSPORT**

C - Economic Services (g) Transport	<b>3055</b>	Road Transport
C - Capital Outlay of Economic Services (g) Capital Account of Transport	<b>5055</b>	Capital Outlay on Road Transport

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Sikkim Nationalised Transport

<b>Voted</b>	<b>Revenue</b> <b>788254</b>	<b>Capital</b> <b>50000</b>	<b>Total</b> <b>838254</b>
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II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>REVENUE SECTION</b>					
M.H.	<b>3055 Road Transport</b>				
	<b>00.201 Sikkim Nationalised Transport</b>				
	60 Management				
	60.00.01 Salaries	80788	69831	69831	96625
	60.00.11 Travel Expenses	114	908	908	908
	60.00.13 Office Expenses	3880	6683	6683	7883
	60.00.14 Rent Rates & Taxes	433	660	660	660
	60.00.50 Other Charges	22436	22550	22550	22550
	60.00.51 Motor Vehicles	2069	3135	3135	3135
	60.00.53 Incentive to Best Taxi Drivers	-	-	-	6000
Total	60 Management	109720	103767	103767	137761
	61 Operation				
	61.00.01 Salaries	408237	428076	413076	440944
	61.00.02 Wages	28988	77747	77747	84803
	61.00.11 Travel Expenses	-	660	660	660
	61.00.13 Office Expenses	162	586	586	586
	61.00.50 Other Charges	4400	13839	13839	8000
	61.00.51 Motor Vehicles	47580	80000	80000	70000
Total	61 Operation	489367	600908	585908	604993
	62 National e-Governance Action Plan (NeGAP)				
	62.00.81 Integrated Depot Management System (Central Share)	3001	-	-	-
	62.00.82 Integrated Depot Management System (State Share)	4000	4500	4500	5000
Total	62 National e-Governance Action Plan (NeGAP)	7001	4500	4500	5000
	63 Maintenance and Repairs				
	63.00.21 Supplies and Materials	27500	25000	25000	35000
Total	63 Maintenance and Repairs	27500	25000	25000	35000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
64 Buildings				
64.00.27 Minor Works (Special Repairs for SNT Building)	157	495	495	-
64.00.71 Maintenance of Siliguri Rest House	4695	-	-	2500
64.00.72 Repairs & Maintenance of Booking Office	-	550	550	3000
Total 64 Buildings	4852	1045	1045	5500
Total <b>00.201 Sikkim Nationalised Transport</b>	638440	735220	720220	788254
Total <b>3055 Road Transport</b>	638440	735220	720220	788254
Total <b>REVENUE SECTION</b>	638440	735220	720220	788254
M.H. <b>5055 Capital Outlay on Road Transport</b>				
<b>00.102 Acquisition of fleet</b>				
61 Fleet Purchase				
61.00.74 Purchase of Buses, Trucks and Tankers	49827	50000	50000	50000
Total 61 Fleet Purchase	49827	50000	50000	50000
Total <b>00.102 Acquisition of fleet</b>	49827	50000	50000	50000
Total <b>5055 Capital Outlay on Road Transport</b>	49827	50000	50000	50000
Total <b>CAPITAL SECTION</b>	49827	50000	50000	50000
Total <b>Voted</b>	688267	785220	770220	838254
Rec 3055 Road Transport 00.911 Deduct amount met from Sikkim Transport Infrastructure Development	-	13839	-	-
Rec 5055 Capital Outlay on Road Transport, 00.901- Deduct amount met from Sikkim Transport Infrastructure Development	-	50000	50000	50000