

**DEMAND NO. 41**  
**URBAN DEVELOPMENT**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities & Services	<b>2045</b>	Other Taxes and Duties on Public Works
(d) Administrative Services	<b>2059</b>	Water Supply & Sanitation
B. Social Services (c) Water Supply, Sanitation, Housing & Urban Development	<b>2215</b>	Housing
	<b>2216</b>	Urban Development
	<b>2217</b>	Roads and Bridges
C - Economic Services (g) Transport	<b>3054</b>	Other General Economic Services
(j) General Economic Services	<b>3475</b>	Capital Outlay on Housing
B - Capital Account on Social Services	<b>4216</b>	Capital Outlay on Urban Development
(c) Capital Account Water Supply, Sanitation, Housing and Urban Development	<b>4217</b>	

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Urban Development

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>920332</b>	<b>1279514</b>	<b>2199846</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
		Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate
	2020-21	2021-22	2021-22	2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2045 Other Taxes and Duties on Commodities and Services</b>				
<b>00.101 Collection Charges- Entertainment Tax</b>				
60 Establishment				
44 Head Office Establishment				
60.44.01 Salaries	5288	5960	5960	6114
60.44.11 Travel Expenses	-	17	17	17
60.44.13 Office Expenses	-	25	25	25
Total 60 Establishment	5288	6002	6002	6156
Total <b>00.101 Collection Charges- Entertainment Tax</b>	5288	6002	6002	6156
<b>00.200 Collection Charges - Other Taxes and Duties</b>				
60 Establishment				
44 Head Office Establishment				
60.44.01 Salaries	18582	9269	9269	21323
60.44.11 Travel Expenses	-	17	17	17
60.44.13 Office Expenses	-	19	19	19
Total 44 Head Office Establishment	18582	9305	9305	21359
Total 60 Establishment	18582	9305	9305	21359
Total <b>00.200 Collection Charges - Other Taxes and Duties</b>	18582	9305	9305	21359
Total <b>2045 Other Taxes and Duties on Commodities and Services</b>	23870	15307	15307	27515

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
M.H.	<b>2059 Public Works</b>				
	80 General				
	<b>80.053 Maintenance and Repairs</b>				
	60 Work Charged Establishment				
	65 Maintenance and Repairs of Bazars under Gangtok District				
	60.65.02 Wages	18574	16578	17578	16826
Total	65 Maintenance and Repairs of Bazars under Gangtok District	18574	16578	17578	16826
	66 Maintenance and Repairs of Bazars under Namchi District				
	60.66.02 Wages	4818	1301	1301	1546
Total	66 Maintenance and Repairs of Bazars under Namchi District	4818	1301	1301	1546
	67 Maintenance and Repairs of Bazars under Pakyong District				
	60.67.02 Wages	-	-	-	1
Total	67 Maintenance and Repairs of Bazars under Pakyong District	-	-	-	1
Total	60 Work Charged Establishment	23392	17879	18879	18373
	61 Other Maintenance Expenditure				
	65 Maintenance and Repairs of Bazars under Gangtok District				
	61.65.27 Minor Works	189	488	488	487
Total	65 Maintenance and Repairs of Bazars under Gangtok District	189	488	488	487
	66 Maintenance and Repairs of Bazars under Namchi District				
	61.66.27 Minor Works	246	308	308	308
Total	66 Maintenance and Repairs of Bazars under Namchi District	246	308	308	308
	67 Maintenance and Repairs of Bazars under Pakyong District				
	61.67.27 Minor Works	-	-	-	1
Total	67 Maintenance and Repairs of Bazars under Pakyong District	-	-	-	1
Total	61 Other Maintenance Expenditure	435	796	796	796
Total	<b>80.053 Maintenance and Repairs</b>	23827	18675	19675	19169
Total	<b>2059 Public Works</b>	23827	18675	19675	19169
M.H.	<b>2215 Water Supply &amp; Sanitation</b>				
	02 Sewerage and Sanitation				
	<b>02.105 Sanitation Services</b>				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
42 Urban Development and Housing Department				
45 Gangtok District				
42.45.02 Wages	2362	2183	2183	2183
42.45.71 Sanitation of Gangtok Town	-	-	-	100
42.45.72 Sanitation of Other Bazars	376	472	472	372
Total 45 Gangtok District	2738	2655	2655	2655
48 South District				
42.48.02 Wages	2704	5989	5989	5526
Total 48 South District	2704	5989	5989	5526
Total 42 Urban Development and Housing Department	5442	8644	8644	8181
Total <b>02.105 Sanitation Services</b>	5442	8644	8644	8181
Total 02 Sewerage and Sanitation	5442	8644	8644	8181
Total <b>2215 Water Supply &amp; Sanitation</b>	5442	8644	8644	8181
M.H. <b>2216 Housing</b>				
80 General				
<b>80.103 Assistance to Housing Board, Corporations etc.</b>				
60 Sikkim Housing Board				
60.00.31 Grants- in- Aid	20000	21765	21765	25541
Total 60 Sikkim Housing Board	20000	21765	21765	25541
Total <b>80.103 Assistance to Housing Board, Corporations etc.</b>	20000	21765	21765	25541
Total 80 General	20000	21765	21765	25541
Total <b>2216 Housing</b>	20000	21765	21765	25541
M.H. <b>2217 Urban Development</b>				
01 State Capital Development (Gangtok)				
<b>01.001 Direction &amp; Administration</b>				
60 Establishment				
44 Head Office Establishment				
60.44.01 Salaries	38828	45288	45288	48335
60.44.02 Wages	583	378	378	486
60.44.11 Travel Expenses	-	83	83	83
60.44.13 Office Expenses	485	1993	1993	1993
60.44.60 Awards for Cleanest Urban Local Body	-	-	-	2200
Total 60 Establishment	39896	47742	47742	53097
Total <b>01.001 Direction &amp; Administration</b>	39896	47742	47742	53097
<b>01.053 Maintenance and Repairs</b>				
44 Head Office Establishment				
00.44.71 Maintenance of Gangtok Town	626	783	783	783
Total <b>01.053 Maintenance and Repairs</b>	626	783	783	783
<b>01.800 Other Expenditure</b>				
60 Establishment				
44 Head Office Establishment				
60.44.31 Grant in Aid to GMC for cremation of COVID corpse	-	2000	2000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
60.44.90 Environment Clearence of Various Projects	-	-	-	5000
Total 44 Head Office Establishment	-	2000	2000	5000
Total 60 Establishment	-	2000	2000	5000
62 Upkeep of Town				
44 Head Office Establishment				
62.44.75 Development of Inner City Roads (SPA)	5238	-	-	17000
62.44.85 Urban Transport Ropeway project (Feasibility Study) (Central Share)	5088	-	-	-
62.44.87 Upgradation of Roads in and around Gangtok and Namchi	-	-	1	-
62.44.89 Beautification of towns with flowers	-	-	11000	10000
Total 62 Upkeep of Town	10326	2000	13001	32000
Total <b>01.800 Other Expenditure</b>	10326	2000	13001	32000
Total 01 State Capital Development (Gangtok)	50848	50525	61526	85880
05 Other Urban Development Schemes				
<b>05.001 Direction &amp; Administration</b>				
60 Town Planning Cell				
44 Head Office Establishment				
60.44.01 Salaries	37869	40681	40681	43260
60.44.02 Wages	5802	3827	5247	5741
60.44.52 Digitization of Town Planning Section	-	-	-	2500
Total 44 Head Office Establishment	43671	44508	45928	51501
Total 60 Town Planning Cell	43671	44508	45928	51501
Total <b>05.001 Direction &amp; Administration</b>	43671	44508	45928	51501
<b>05.051 Construction</b>				
48 South District				
00.48.73 Improvement of Urban Roads	7993	-	-	-
Total 48 South District	7993	-	-	-
Total <b>05.051 Construction</b>	7993	-	-	-
<b>05.053 Maintenance and Repairs</b>				
45 Gangtok District				
00.45.02 Wages	1733	1844	2614	1844
00.45.75 Maintenance of Other Bazars	493	616	616	1416
Total 45 Gangtok District	2226	2460	3230	3260
48 South District				
00.48.75 Maintenance of Other Bazars	119	149	149	149
Total 48 South District	119	149	149	149
Total <b>05.053 Maintenance and Repairs</b>	2345	2609	3379	3409
<b>05.800 Other Expenditure</b>				
81 Swachh Bharat Mission				
81.00.81 Swachh Bharat Mission (Central Share)	-	55648	55648	77600
81.00.82 Swachh Bharat Mission (State Share)	7500	2500	2500	5000
Total 81 Swachh Bharat Mission	7500	58148	58148	82600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
82 Schemes under Ministry of Urban Development and HUPA				
21 Smart Cities				
82.21.81 Smart Cities (Central Share)	1490000	1	1	-
Total 21 Smart Cities	1490000	1	1	-
22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)				
82.22.81 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share)	4000	30968	196716	261000
82.22.82 Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share)	-	1000	1000	2500
Total 22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	4000	31968	197716	263500
23 Housing for All by 2022				
82.23.81 Housing for All by 2022 (Central Share)	27234	6768	6768	30000
82.23.82 Housing for All by 2022 (State Share)	-	398	398	1000
Total 23 Housing for All by 2022	27234	7166	7166	31000
Total 82 Schemes under Ministry of Urban Development and HUPA	1528734	97283	263031	377100
Total <b>05.800 Other Expenditure</b>	1528734	97283	263031	377100
Total 05 Other Urban Development Schemes	1582743	144400	312338	432010
80 General				
<b>80.001 Direction &amp; Administration</b>				
44 Head Office Establishment				
00.44.01 Salaries	54039	61811	61811	69468
00.44.02 Wages	1696	1930	1930	1923
00.44.11 Travel Expenses	30	792	792	792
00.44.13 Office Expenses	1545	2506	2506	3106
00.44.51 Motor Vehicles	1085	2663	2663	2663
00.44.55 Repayment of Loan/ Interest	-	50000	22100	70000
Total 44 Head Office Establishment	58395	119702	91802	147952
48 Namchi District				
00.48.01 Salaries	46480	54825	54825	60012
00.48.02 Wages	13408	13872	13872	13795
00.48.11 Travel Expenses	134	264	264	264
00.48.13 Office Expenses	685	867	867	867
Total 48 Namchi District	60707	69828	69828	74938
Total <b>80.001 Direction &amp; Administration</b>	119102	189530	161630	222890
<b>80.800 Other Expenditure</b>				
61 Garbage Disposal				
45 Gangtok District				
61.45.01 Salaries	12722	14311	14311	14668
61.45.21 Supplies and Materials	303	413	413	450

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
61.45.50 Other Charges	417	550	550	600
61.45.51 Motor Vehicles	318	425	425	450
Total 45 Gangtok District	13760	15699	15699	16168
48 Namchi District				
61.48.01 Salaries	21452	25108	25108	24358
61.48.21 Supplies and Materials	160	248	248	248
61.48.51 Motor Vehicles	225	300	300	300
Total 48 Namchi District	21837	25656	25656	24906
Total 61 Garbage Disposal	35597	41355	41355	41074
62 Parks and Gardens				
45 Gangtok District				
62.45.02 Wages	1095	1095	1095	986
62.45.21 Supplies and Materials	110	270	270	270
62.45.27 Minor Works	60	75	75	75
62.45.50 Other Charges	207	425	425	425
Total 62 Parks and Gardens	1472	1865	1865	1756
Total <b>80.800 Other Expenditure</b>	37069	43220	43220	42830
Total 80 General	156171	232750	204850	265720
Total <b>2217 Urban Development</b>	1789762	427675	578714	783610
M.H. <b>3054 Roads &amp; Bridges</b>				
04 District & Other Roads				
<b>04.105 Maintenance and Repairs</b>				
45 Gangtok District				
00.45.01 Salaries	23040	25960	25960	28307
00.45.02 Wages	5710	5400	5400	6736
00.45.13 Office Expenses	-	186	186	186
00.45.27 Minor Works	816	1296	1296	1296
Total 45 Gangtok District	29566	32842	32842	36525
Total <b>04.105 Maintenance and Repairs</b>	29566	32842	32842	36525
Total <b>3054 Roads &amp; Bridges</b>	29566	32842	32842	36525
M.H. <b>3475 Other General Economic Services</b>				
<b>00.108 Urban Oriented Employment Programme</b>				
20 National Urban Livelihood Mission				
20.00.81 National Urban Livelihood Mission (Central Share)	24375	24375	24375	15000
20.00.82 National Urban Livelihood Mission (State Share)	2708	2708	2708	1500
20.00.84 Grant-in-aid to Sikkim Urban Development Agency (SUDA) for Salaries	3243	3168	3168	3291
Total 20 National Urban Livelihood Mission	30326	30251	30251	19791
Total <b>00.108 Urban Oriented Employment Programme</b>	30326	30251	30251	19791
Total <b>3475 Other General Economic Services</b>	30326	30251	30251	19791
Total <b>REVENUE SECTION</b>	1922793	555159	707198	920332

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>CAPITAL SECTION</b>					
M.H	<b>4216 Capital Outlay on Housing</b>				
	02 Urban Housing				
	<b>800 Other Expenditure</b>				
	00.00.78 Sikkim Garib Awas Yojana-Urban(State Share)	-	100	100	30000
Total	<b>800 Other Expenditure</b>	-	100	100	30000
Total	02 Urban Housing	-	100	100	30000
Total	<b>4216 Capital Outlay on Housing</b>	-	100	100	30000
M.H.	<b>4217 Capital Outlay on Urban Development</b>				
	03 Integrated Development of Small and Medium Towns				
	<b>03.051 Construction</b>				
	60 Land Acquisition				
	45 Gangtok District				
	60.45.71 Land Compensation	8000	100000	100000	14200
Total	60 Land Acquisition	8000	100000	100000	14200
	62 Implementation of Master Plan				
	45 Gangtok District				
	62.45.73 Construction of Kishan Bazar in two district headquarters (SPA)	-	11828	65828	27704
	62.45.74 Construction of Flyover at Deorali, Zero Point,TNA Complex, Tadong School Junction and Singtam Hospital, Rangpo	6000	-	-	-
	62.45.76 Construction of Town Hall at Rangpo	5168	-	-	-
	62.45.80 Construction of Super Market at Rhenock Bazaar	7724	10000	10000	15000
Total	62 Implementation of Master Plan	18892	21828	75828	42704
	63 Development of Small and Medium Towns				
	45 Gangtok District				
	63.45.78 Basic Infrastructure Development at Sombaria Bazar	8000	-	-	-
	63.45.79 Beautification and Upgradation of Yangang	6065	-	-	-
	63.45.80 Beautification and Upgradation of Soreng Bazaar	6361	-	-	-
	63.45.82 Beautification & upgradation of various Bazar (State Share)	-	50000	50000	-
	63.45.86 Construction of Multipurpose Hall at Hee Bazaar, Gyalshing District Sikkim	-	-	1	2000
	63.45.87 Public Ground at Jhakri Dhunga Gyalshing District Sikkim	1853	-	-	-
	63.45.89 Upgradation of Melli Bazaar	7987	20000	20000	20000
	63.45.90 Improvement and Upgradation of Inner City	-	-	-	14500
	63.45.92 Construction of approach road to Old Palace, Gangtok	14177	-	-	-
	63.45.95 Bazar Development New Works	89402	52232	52232	48000
	63.45.96 Various Beautification Works- 2022-23	-	-	-	58400
Total	45 Gangtok District	133845	122232	122233	142900

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
	46 Gyalshing District				
	63.46.70 Labdang Eco City	-	-	-	10000
Total	46 Gyalshing District	-	-	-	10000
Total	63 Development of Small and Medium Towns	133845	122232	122233	152900
	72 Schemes funded by NABARD				
	44 Head Office Establishment				
	72.44.71 Development works (NABARD)	28539	50000	38974	48100
	72.44.72 State Share for NABARD Schemes	16199	3000	3000	-
Total	44 Head Office Establishment	44738	53000	41974	48100
Total	72 Schemes funded by NABARD	44738	53000	41974	48100
	73 Smart Cities				
	73.00.81 Smart Cities (Central Share)	-	1444999	1444999	-
	73.00.82 Smart Cities (State Share)	50000	-	-	-
	45 Gangtok District				
	73.45.81 Gangtok Smart Cities (Central Share)	-	-	1	465000
Total	45 Gangtok District	-	-	1	465000
	48 South District				
	73.48.81 Namchi Smart Cities (Central Share)	-	-	1	465000
Total	48 South District	-	-	1	465000
Total	73 Smart Cities	50000	1444999	1445001	930000
	75 ADP Project (EAP)				
	44 Head Office Establishment				
	75.44.73 Development Works	47100	-	-	-
Total	75 ADP Project (EAP)	47100	-	-	-
	82 Schemes under NLCPR				
	44 Head office Establishment				
	82.44.71 Improvement and upgradation of Rangpo Bazar (NLCPR)	-	4584	4584	-
	82.44.72 Improvement and upgradation of Ranipool Bazar (NLCPR)	3271	11911	11911	-
	82.44.73 Infrastructure Development and Beautification of Gyalshing Bazaar (NLCPR)	-	568	568	-
	82.44.74 Scholars Residence at Tibetology (NLCPR)	3566	-	-	-
	82.44.77 Development of Crematorium Complex at Jalipool (NLCPR)	-	35280	35280	-
	82.44.79 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu (NLCPR)	-	60178	60178	37481
	82.44.80 Solid Waste Treatment Project for Mangan (NLCPR)	-	12009	12009	12009
	82.44.81 Development of Crematorium Complex at Jalipool (State Share)	-	1340	1340	-
	82.44.82 Regional Facility for Solid Waste Treatment and Disposal Project at Sipsu (State Share)	6247	-	-	-
Total	44 Head office Establishment	13084	125870	125870	49490
Total	82 Schemes under NLCPR	13084	125870	125870	49490



(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2020-21	Estimate 2021-22	Estimate 2021-22	Estimate 2022-23
83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)				
85 Integrated Slum Development - Housing and Basic Amenities at Naya Bazar Town including Sisney				
83.85.53 Major Works	9906	6126	6126	4220
89 Walkways along Ghurpisey Road at Namchi				
83.89.53 Major Works	-	2456	2456	-
91 Pedestrian Track from Upper Rabong Connecting Bazar, Rabong				
83.91.53 Major Works	6976	17876	17876	7900
92 Central Park Extension at Namchi, South				
83.92.53 Major Works	27264	48611	48611	-
93 Upgradation of Rongli Bazaar, East Sikkim				
83.93.53 Major Works	-	450	450	-
95 Upgradation and Beautification including Strengthening of Roads & Jhora Training Works at Mangan				
83.95.53 Major Works	-	9001	9001	-
Total 83 Projects/Schemes for the benefit of N.E. Region and Sikkim (Central Share)	44146	84520	84520	12120
84 Projects/Schemes for the benefit of N.E. Region and Sikkim (State Share)				
92 Central Park Extension at Namchi, South Sikkim				
84.92.53 Major Works	5481	-	-	-
Total 84 Projects/Schemes for the benefit of N.E. Region and Sikkim (State Share)	5481	-	-	-
Total <b>03.051 Construction</b>	365286	1952449	1995426	1249514
Total 03 Integrated Development of Small and Medium Towns	365286	1952449	1995426	1249514
Total <b>4217 Capital Outlay on Urban Development</b>	365286	1952449	1995426	1249514
Total <b>CAPITAL SECTION</b>	365286	1952549	1995526	1279514
Total <b>Voted</b>	2288079	2507708	2702724	2199846
Rec 2215 Water Supply & Sanitation, 01.911- Deduct recoveries of over payments	70		-	-