

**DEMAND NO. 43**  
**PANCHAYATI RAJ INSTITUTIONS**

A -General Services (a) Organs of State	<b>2015</b>	Election
B-Social Services, (a) Education, Sports Art and Culture	<b>2202</b>	General Education
C. Economic services, (b) Rural Development	<b>2515</b>	Other Rural Development Programme
D. Grants-In-Aid and Contributions	<b>3604</b>	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Panchayati Raj Institutions.

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>1556491</b>	-	<b>1556491</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

<i>(In Thousands of Rupees)</i>				
	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2020-21	2021-22	2021-22	2022-23
<b>REVENUE SECTION</b>				
M.H. <b>2015 Election</b>				
<b>00.101 Election Commission</b>				
60 State Election Commission				
60.00.01 Salaries	19986	13430	13430	21841
60.00.02 Wages	615	615	758	831
60.00.11 Travel Expenses	182	182	182	182
60.00.13 Office Expenses	487	487	487	487
Total          60 State Election Commission	21270	14714	14857	23341
Total <b>00.101 Election Commission</b>	21270	14714	14857	23341
<b>00.103 Preparation &amp; Printing Electoral Rolls</b>				
60 State Election Commission				
60.00.11 Travel Expenses	-	300	300	300
60.00.16 Publications	1820	1000	1000	5000
60.00.50 Other Charges	1758	2100	2100	2100
Total          60 State Election Commission	3578	3400	3400	7400
Total <b>00.103 Preparation &amp; Printing Electoral Rolls</b>	3578	3400	3400	7400
<b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>				
61 Conduct of Election to Panchayat				
61.00.11 Travel Expenses	-	300	300	300
61.00.50 Other Charges	23198	-	-	70000
Total          61 Conduct of Election to Panchayat	23198	300	300	70300
62 Conduct of Election to Municipal Bodies				
62.00.11 Travel Expenses	150	500	500	500
62.00.50 Other Charges	13836	5000	5000	1900
Total          62 Conduct of Election to Municipal Bodies	13986	5500	5500	2400
Total <b>00.109 Charges for Conduct of Election to Panchayats/ Local Bodies</b>	37184	5800	5800	72700
Total <b>2015 Election</b>	62032	23914	24057	103441

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
<b>M.H.</b>	<b>2515 Other Rural Development Programme</b>				
	<b>00.101 Panchayati Raj</b>				
	00.44 Head Office Establishment				
	00.44.01 Salaries	96476	116353	116353	120584
	00.44.11 Travel Expenses	53	330	330	330
	00.44.13 Office Expenses	1111	3465	3465	3000
	00.44.50 Other Charges	203	2475	2475	1000
Total	00.44 Head Office Establishment	97843	122623	122623	124914
	00.45 Gangtok District				
	00.45.01 Salaries	11429	10947	10947	8807
Total	00.45 Gangtok District	11429	10947	10947	8807
	00.46 Gyalshing District				
	00.46.01 Salaries	23971	28998	28998	30114
	00.46.11 Travel Expenses	27	33	33	33
	00.46.13 Office Expenses	35	45	45	45
Total	00.46 Gyalshing District	24033	29076	29076	30192
	00.47 Mangan District				
	00.47.01 Salaries	1987	2241	2241	2447
	00.47.11 Travel Expenses	32	33	33	33
	00.47.13 Office Expenses	41	45	45	45
Total	00.47 Mangan District	2060	2319	2319	2525
	00.48 Namchi District				
	00.48.01 Salaries	15568	16551	16551	20742
	00.48.11 Travel Expenses	26	33	33	33
	00.48.13 Office Expenses	52	67	67	67
Total	00.48 Namchi District	15646	16651	16651	20842
	00.69 ADC (Development) Pakyong				
	00.69.01 Salaries	8766	9559	9559	10201
	00.69.02 Wages	1767	1665	1665	1792
	00.69.11 Travel Expenses	42	42	42	42
	00.69.13 Office Expenses	293	293	293	293
Total	00.69 ADC (Development) Pakyong	10868	11559	11559	12328
	00.70 ADC (Development) Ravangla				
	00.70.01 Salaries	9771	11322	11322	11716
	00.70.02 Wages	1089	1084	1084	1302
	00.70.11 Travel Expenses	41	42	42	42
	00.70.13 Office Expenses	495	611	611	611
Total	00.70 ADC (Development) Ravangla	11396	13059	13059	13671
	00.71 ADC (Development) Soreng				
	00.71.01 Salaries	10455	13073	13073	13031
	00.71.02 Wages	545	515	515	641

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
00.71.11 Travel Expenses	34	42	42	42
00.71.13 Office Expenses	98	233	233	233
Total 00.71 ADC (Development) Soreng	11132	13863	13863	13947
00.72 ADC (Development) Chungthang				
00.72.01 Salaries	1888	3512	3512	3508
00.72.02 Wages	1089	1083	1083	2294
00.72.11 Travel Expenses	34	42	42	42
00.72.13 Office Expenses	186	233	233	233
Total 00.72 ADC (Development) Chungthang	3197	4870	4870	6077
Total <b>00.101 Panchayati Raj</b>	187604	224967	224967	233303
<b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>				
61 Grants to Zilla Parishads for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	118239	139546	139546	139546
61.00.71 Local Area Development Fund for Adhakshya and Upadhakshya	-	1200	1200	1200
61.00.72 Discretionary Grant to Zilla Panchayats	-	1490	1490	1490
Total 61 Grants to Zilla Parishads for Administrative Expenses	118239	142236	142236	142236
Total <b>00.196 Assistance to Zilla Parishads / District Level Panchayats</b>	118239	142236	142236	142236
<b>00.198 Assistance to Gram Panchayats</b>				
61 Grants to Gram Panchayats for Administrative Expenses				
61.00.36 Grant-in-Aid - Salaries	259416	318739	318739	318739
61.00.72 Discretionary Grant to Gram Panchayats	-	6495	6495	6495
Total 61 Grants to Gram Panchayats for Administrative Expenses	259416	325234	325234	325234
Total <b>00.198 Assistance to Gram Panchayats</b>	259416	325234	325234	325234
Total <b>2515 Other Rural Development Programme</b>	565259	692437	692437	700773
M.H. <b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>				
<b>00.200 Other Miscellaneous Compensations and Assignments</b>				
80 Basic Grant recommendation by 15th Finance Commission				
80.00.71 Zilla Panchayat	31500	18600	18600	19800
80.00.72 Gram Panchayat	178500	105400	105400	112200
Total 80 Basic Grant recommendation by 15th Finance Commission	210000	124000	124000	132000
81 Tied Grant recommendation by 15th Finance				
81.00.71 Zilla Panchayat	120750	27900	27900	29700
81.00.72 Gram Panchayat	89250	158100	158100	168300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	81 Tied Grant recommendation by 15th Finance Commission	210000	186000	186000	198000
	82 Share of Net proceeds recommended by the 5th State Finance Commission				
	82.00.71 Zilla Panchayat	73619	106020	106020	124042
	82.00.72 Gram Panchayat	136722	193464	193464	215575
Total	82 Share of Net proceeds recommended by the 5th State Finance Commission	210341	299484	299484	339617
	83 State Level Capacity Building Fund recommended under 5th State Finance Commission				
	83.00.71 State Capacity Building Fund	-	28754	28754	33064
Total	83 State Level Capacity Building Fund recommended under 5th State Finance Commission	-	28754	28754	33064
	84 Special Incentive Grant recommended under 5th State Finance Commission				
	84.00.72 Gram Panchayat	-	43132	43132	49596
Total	84 Special Incentive Grant recommended under 5th State Finance Commission	-	43132	43132	49596
Total	<b>00.200 Other Miscellaneous Compensations and Assignments</b>	630341	681370	681370	752277
Total	<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	630341	681370	681370	752277
Total	<b>REVENUE SECTION</b>	1257632	1397721	1397864	1556491
Total	<b>Voted</b>	1257632	1397721	1397864	1556491