

DEMAND NO. 47
SKILL DEVELOPMENT

A - General Services (d) Administrative Services	2070	Other Administrative Services
	2230	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Skill Development

	Revenue	Capital	Total
Voted	312569	156918	469487

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Budget	Revised	Budget	
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate	
	2020-21	2021-22	2021-22	2022-23	
REVENUE SECTION					
M.H.	2070 Other Administrative Services				
	00.001 Direction and Administration				
	64 Skill Development and Entrepreneurship				
	44 Head Office Establishment				
	64.44.01 Salaries	21135	22295	22295	
	64.44.02 Wages	3227	3260	3260	
	64.44.11 Travel Expenses	69	1031	1031	
	64.44.13 Office Expenses	3300	3300	3300	
Total	44 Head Office Establishment	27731	29886	29886	
Total	00.001 Direction and Administration	27731	29886	29886	
	00.003 Training				
	29 Skill Development				
	29.00.80 Various Activities under SDD (NEC)	-	1	1	
	29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	-	1	1690	
	29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	156690	133100	133100	
	29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY) (Central Share)	27715	11457	11457	
	29.00.92 Livelihood Schools	-	2500	-	
	29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE)	11000	29000	29000	
	29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	13800	1	6001	
	29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	-	17891	14800	
	29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	200	2000	6000	
	29.00.98 National Apprenticeship promotion Scheme (NAPS) Central Share	-	980	980	
Total	29 Skill Development	209405	196931	202931	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
45 State Institute of Capacity Building, Karfectar				
45.00.31 Grants in Aid	72306	18123	18123	20536
Total 45 State Institute of Capacity Building, Karfectar	72306	18123	18123	20536
47 Directorate of Capacity Building				
47.00.01 Salaries	-	1	1	-
47.00.11 Travel Expenses	-	1	1	-
47.00.13 Office Expenses	-	1	1	-
47.00.26 Advertisement & Publicity	-	1	1	-
47.00.71 Skill Development Fund	-	1	1	-
Total 47 Directorate of Capacity Building	-	5	5	-
48 Directorate of Craftsmanship Training & Employment				
48.00.11 Travel Expenses	-	220	220	220
48.00.13 Office Expenses	1072	1100	1100	1100
Total 48 Directorate of Craftsmanship Training & Employment	1072	1320	1320	1320
Total 00.003 Training	282783	216379	222379	224884
Total 2070 Other Administrative Services	310514	246265	252265	257471
M.H. 2230 Labour and Employment				
03 Training				
03.101 Industrial Training Institutes				
60 Industrial Training Institute, Rangpo				
60.00.01 Salaries	15149	19170	19170	20250
60.00.02 Wages	4319	4356	4356	3841
60.00.11 Travel Expenses	121	165	165	165
60.00.13 Office Expenses	361	451	451	451
60.00.21 Supplies and Materials	1907	1400	1400	1400
60.00.34 Scholarships/Stipend	2097	5212	5212	2097
Total 60 Industrial Training Institute, Rangpo	23954	30754	30754	28204
61 Industrial Training Institute, Namchi				
61.00.01 Salaries	7798	9017	9017	9634
61.00.02 Wages	3514	3505	3505	3289
61.00.11 Travel Expenses	39	110	110	110
61.00.13 Office Expenses	297	385	385	385
61.00.21 Supplies and Materials	400	500	500	500
61.00.34 Scholarships/Stipend	664	1800	1800	664
Total 61 Industrial Training Institute, Namchi	12712	15317	15317	14582
62 Industrial Training Institute, Gyalshing				
62.00.01 Salaries	8070	8502	8502	8170
62.00.02 Wages	1782	1785	1785	1219
62.00.11 Travel Expenses	62	110	110	110
62.00.13 Office Expenses	760	964	964	964

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	62.00.21 Supplies and Materials	320	400	400	400
	62.00.34 Scholarships/Stipend	650	1620	1620	650
Total	62 Industrial Training Institute, Gyalshing	11644	13381	13381	11513
	63 Industrial Training Institute, Kewzing				
	63.00.01 Salaries	385	461	461	489
	63.00.13 Office Expenses	-	110	110	110
	63.00.21 Supplies and Materials	-	-	-	100
	63.00.34 Scholarships/Stipend	-	-	-	100
Total	63 Industrial Training Institute, Kewzing	385	571	571	799
Total	03.101 Industrial Training Institutes	48695	60023	60023	55098
Total	2230 Labour and Employment	48695	60023	60023	55098
Total	REVENUE SECTION	359209	306288	312288	312569
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	64 Various Construction Works				
	64.00.96 Land Compensation	30179	-	-	1200
Total	64 Various Construction Works	30179	-	-	1200
	65 Construction of ITI at Kewzing, Namchi District Sikkim				
	65.00.53 Major Works (Central Share)	-	30900	30900	2517
	65.00.54 Major Works (State Share)	-	5000	5000	5000
Total	65 Construction of ITI at Kewzing, Namchi District Sikkim	-	35900	35900	7517
	66 Construction of 3 Hostels and 3 boundary walls				
	66.00.53 Major Works (Central Share)	-	20200	20200	20207
	66.00.54 Major Works (State Share)	7393	-	-	2000
Total	66 Construction of 3 Hostels and 3 boundary walls	7393	20200	20200	22207
	67 Upgradation of Government ITI, Namchi into Model ITI				
	67.00.53 Major Works (Central Share)	22500	9345	9345	4500
	67.00.54 Major Works (State Share)	1203	-	-	450
Total	67 Upgradation of Government ITI, Namchi into Model ITI	23703	9345	9345	4950
	70 Construction of ITI at Chumbung, Gyalshing District Sikkim				
	70.00.53 Major Works (Central Share)	-	59881	59881	59881
	70.00.54 Major Works (State Share)	-	2500	2500	2500
Total	70 Construction of ITI at Chumbung, Gyalshing District Sikkim	-	62381	62381	62381

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	72 Construction of ITI at Aritar, Gangtok District Sikkim				
	72.00.53 Major Works (Central Share)	-	55833	55833	55833
	72.00.54. Major Works (State Share)		2500	2500	2500
Total	72 Construction of ITI at Aritar, Gangtok District Sikkim	-	58333	58333	58333
	73 Boundry fencing at Government Livelihood School, Tanak Tarku				
	73.00.53 Major Works	-	-	-	330
Total	73 Boundry fencing at Government Livelihood School, Tanak Tarku	-	-	-	330
Total	01.051 Construction	61275	186159	186159	156918
Total	01 Office Buildings	61275	186159	186159	156918
Total	4059 Capital Outlay on Public Works	61275	186159	186159	156918
Total	CAPITAL SECTION	61275	186159	186159	156918
Total	Voted	420484	492447	498447	469487