

**DEMAND NO. 9
EXCISE**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities & Services	2039	State Excise
(d) Administrative Services	2052	Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Excise

Revenue	Capital	Total
Voted 145763	-	145763

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2039 State Excise				
00.001 Direction and Administration				
44 Head Office				
44.00.01 Salaries	35386	38589	38589	40869
44.00.11 Travel Expenses	561	743	743	743
44.00.13 Office Expenses	8720	8300	8300	12100
44.00.27 Minor Works	-	7846	7846	4500
44.00.50 Other Charges	1114	1114	1114	2314
44.00.52 e-Abkari	-	-	-	3462
Total 44 Head Office	45781	56592	56592	63988
62 South & West				
62.00.01 Salaries	27432	32084	32084	34168
62.00.11 Travel Expenses	396	995	995	495
62.00.13 Office Expenses	289	2360	2360	2860
Total 62 South & West	28117	35439	35439	37523
Total 00.001 Direction and Administration	73898	92031	92031	101511
Total 2039 State Excise	73898	92031	92031	101511
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
09 State Excise Department				
09.00.01 Salaries	27103	33911	33911	37488
09.00.02 Wages	4710	5055	5220	5756
09.00.11 Travel Expenses	-	632	632	632
09.00.13 Office Expenses	275	276	276	376
Total 09 State Excise Department	32088	39874	40039	44252
Total 00.090 Secretariat	32088	39874	40039	44252
Total 2052 Secretariat - General Services	32088	39874	40039	44252
Total REVENUE SECTION	105986	131905	132070	145763
Total Voted	105986	131905	132070	145763