



GOVERNMENT OF SIKKIM

2022-23

SECOND SUPPLEMENTARY DEMANDS FOR GRANTS

(The recommendation of the Governor required under Clause (3) of the Article 203 read with Article 205 of the Constitution for making Demands has been obtained)

September, 2022

INTRODUCTORY REMARKS

Subject : **Second Batch of Supplementary Demands for Grants, 2022-23**

The second batch of Supplementary Demands for Grants for 2022-23 includes 30 grants. Approval of the Legislative Assembly is sought to authorise gross additional expenditure of ₹ 27314.51 lakh comprising of ₹ 9025.00 lakh on Revenue Account and ₹ 18289.51 lakh on Capital Account. Of this, the proposals involving net cash outgo aggregates to ₹ 27067.47 lakh.

The Department/function-wise details of the additional requirements are as under :-

A	REVENUE SECTION	(₹ in lakh)
1	Animal Husbandry and Veterinary Services	311.23
2	Cooperation	7.55
3	Culture	518.90
4	Ecclesiastical	840.00
5	Education	182.01
6	Election	14.51
7	Forest and Environment	130.20
8	Health and Family Welfare	1737.00
9	Home	465.50
10	Commerce and Industries	607.00
11	Information and Public Relations	64.95
12	Information Technology	10.00
13	Water Resources	600.00
14	Judiciary	3.50
15	Land Revenue and Disaster Management	63.00
16	Law	18.00
17	Personnel	9.00
18	Planning and Development	75.00
19	Police	39.79
20	Power	979.00
21	Public Health Engineering	22.00
22	Roads and Bridges	500.00
23	Rural Development	1164.26
24	Science and Technology	119.50
25	Social Justice and Welfare	23.10
26	Sports and Youth Affairs	70.00
27	Tourism and Civil Aviation	150.00
28	Panchayati Raj Institutions	300.00
	Total - "A"	9025.00

B	CAPITAL SECTION	<i>(₹ in lakh)</i>
1	Animal Husbandry and Veterinary Services	9.11
2	Building and Housing	258.49
3	Culture	1180.00
4	Education	2751.00
5	Health and Family Welfare	20.00
6	Water Resources	3500.00
7	Land Revenue and Disaster Management	49.00
8	Police	105.00
9	Power	200.00
10	Public Health Engineering	1036.01
11	Roads & Bridges	1418.00
12	Rural Development	1573.90
13	Sports and Youth Affairs	847.00
14	Tourism and Civil Aviation	3400.00
15	Urban Development	1942.00
	Total - "B"	18289.51
	GRAND TOTAL - (A+B)	27314.51

The items of additional expenditure involving net cash outgo are as follows:

(₹ in lakh)

Central Sector/ Centrally Sponsored Schemes (CSS)	2763.55
Estimated additional increase in Revenue collection	24303.92
Total Net Outgo	27067.47

**CONTENTS AND SUMMARY
OF
SECOND SUPPLEMENTARY DEMANDS FOR GRANTS - 2022-23**

(₹ in thousand)

Sl. No.	Dem. No.	Department to which the Demand/ Appropriation Relates to	Revenue	Capital	Total	Page No.	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	
1	2	Animal Husbandry and Veterinary Services	Voted	31123	911	32034	1
2	3	Buildings and Housing	Voted	-	25849	25849	2
3	4	Cooperation	Voted	755	-	755	3
4	5	Culture	Voted	51890	118000	169890	4
5	6	Ecclesiastical	Voted	84000	-	84000	7
6	7	Education	Voted	18201	275100	293301	9
7	8	Election	Voted	1451	-	1451	11
8	12	Forest and Environment	Voted	13020	-	13020	12
9	13	Health and Family Welfare	Voted	173700	2000	175700	14
10	14	Home	Voted	46550	-	46550	16
11	16	Commerce and Industries	Voted	60700	-	60700	17
12	17	Information and Public Relations	Voted	6495	-	6495	18
13	18	Information Technology	Voted	1000	-	1000	19
14	19	Water Resources	Voted	60000	350000	410000	20
15	20	Judiciary	Voted	350	-	350	21
16	22	Land Revenue and Disaster Management	Voted	6300	4900	11200	22
17	23	Law	Voted	1800	-	1800	23
18	28	Personnel	Voted	900	-	900	24
19	29	Planning and Development	Voted	7500	-	7500	25
20	30	Police	Voted	3979	10500	14479	26
21	31	Power	Voted	97900	20000	117900	28
22	33	Public Health Engineering	Voted	2200	103601	105801	29
23	34	Roads & Bridges	Voted	50000	141800	191800	31
24	35	Rural Development	Voted	116426	157390	273816	33
25	36	Science and Technology	Voted	11950	-	11950	35
26	38	Social Justice and Welfare	Voted	2310	-	2310	36
27	39	Sports and Youth Affairs	Voted	7000	84700	91700	37
28	40	Tourism and Civil Aviation	Voted	15000	340000	355000	39
29	41	Urban Development	Voted	-	194200	194200	41
30	43	Panchayati Raj Institutions	Voted	30000	-	30000	43
		A- Gross Total		902500	1828951	2731451	
		B- Deduct Recoveries		-	-	-	
		Total (A-B)		902500	1828951	2731451	

DEMAND NO. 2
ANIMAL HUSBANDRY AND VETERINARY SERVICES

See page 8 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	1218170	22414	1240584
II.	Supplementary estimate of the amount now required	Voted	31123	911	32034
Total	(Original plus Supplementary)	Voted	1249293	23325	1272618

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2403 Animal Husbandry	
	00.101 Veterinary Services & Animal Health	
	09 Infrastructure Development Fund	
*	09.00.83 Mobile Vet Unit- State Share	1123 (a)
Total	09 Infrastructure Development Fund	1123
Total	00.101 Veterinary Services & Animal Health	1123
Total	2403 Animal Husbandry	1123
M.H.	2404 Dairy Development	
	00.102 Dairy Development Projects	
	07 State Plan for Dairy Development	
	07.00.85 Productive Incentive for Milk Production	30000
Total	07 State Plan for Dairy Development	30000
Total	00.102 Dairy Development Projects	30000
Total	2404 Dairy Development	30000
Total	REVENUE SECTION	31123
CAPITAL SECTION		
M.H.	4405 Capital Outlay on Fisheries	
	00.101 Inland Fisheries	
	73 Scheme funded by NEC	
	73.00.81 Establishment of Trout Breeding Farm at Yakthang, Jyajuk under Lachen Block, North Sikkim (90% NEC)	911 (b)
Total	73 Scheme funded by NEC	911
Total	00.101 Inland Fisheries	911
Total	4405 Capital Outlay on Fisheries	911
Total	CAPITAL SECTION	911
Total	Voted	32034

* *New Head*

The Supplementary is required for:-

- (a) *State Share for implementation of Central Scheme. This will not entail any net outgo as it is being met from surrender from within the Grant.*
- (b) *Implementaion of Central Scheme*

**DEMAND NO. 3
BUILDINGS AND HOUSING**

See page 21 of the Demand for Grants for 2022-23 and page 1 of First Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 422767	764643	1187410
II.	First Supplementary	Voted -	1050000	1050000
III.	Supplementary estimate of the amount now required	Voted -	25849	25849
Total	(Original plus Supplementary)	Voted 422767	1840492	2263259
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-			

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	01 Office Buildings	
	01.051 Construction	
	03 Buildings and Housing Department	
	45 Gangtok District	
	03.45.77 Additions, Alterations & Renovations of Office Buildings	7396 (a)
	03.45.78 Other Buildings	18453 (b)
Total	45 Gangtok District	25849
Total	03 Buildings and Housing Department	25849
Total	01.051 Construction	25849
Total	01 Office Buildings	25849
Total	4059 Capital Outlay on Public Works	25849
Total	CAPITAL SECTION	25849
Total	Voted	25849

The Supplementary is required for:

- (a) Major repair and renovation of Class I quarter (Barsey Guest House)- Rs 20.06 lakh
 Repair and renovation of MLA Hostel at Tibet Road, Gangtok- Rs. 30 lakh
 Repair of Government Quarter allocated to Dr. D.P.Rai- Rs. 12.90 lakh
 Repair of Vigilance Office- Rs. 11 lakh
- (b) Construction of CS Bungalow- Rs. 74.053 lakh
 Construction of Sub- Divisional Magistrate at Yangang- Rs. 50 lakh
 Construction of Sub- Divisional Magistrate at Dentam- Rs 50 lakh
 Civil Work for Installation of Oxygen Plant at Gyalshing District Hospital-Rs 10 lakh

DEMAND NO. 4
CO-OPERATION

See page 27 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	217253	9000	226253
II.	Supplementary estimate of the amount now required	Voted	755	-	755
Total	(Original plus Supplementary)	Voted	218008	9000	227008
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2425 Co-operation	
	00.001 Direction & Administration	
	00.45 Gangtok District	
	00.45.13 Office Expenses	755
Total	00.45 Gangtok District	755
Total	00.001 Direction & Administration	755
Total	2425 Co-operation	755
Total	REVENUE SECTION	755
Total	Voted	755

The Supplementary is required for payment of rent of Gangtok Office Building

DEMAND NO. 5**CULTURE**

See page 30 of the Demand for Grants for 2022-23 and page 2 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 270231	255703	525934
II.	First Supplementary	Voted 7000	5000	12000
III.	Supplementary estimate of the amount now required	Voted 51890	118000	169890
Total	(Original plus Supplementary)	Voted 329121	378703	707824

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2205 Art and Culture	
	00.102 Promotion of Art & Culture	
	60 Establishment	
	60.00.31 Grants-in-aid	7000 (a)
*	60.00.75 Celebration of Azadi ka Amrit Mahotsav	1390 (b)
Total	60 Establishment	8390
Total	00.102 Promotion of Art & Culture	8390
	00.104 Archives	
	62 State Archives	
	62.00.50 Other Charges	43500 (c)
Total	62 State Archives	43500
Total	00.104 Archives	43500
Total	2205 Art and Culture	51890
Total	REVENUE SECTION	51890
CAPITAL SECTION		
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture	
	04 Art and Culture	
	04.800 Other Expenditure	
	60 Construction	
*	44 Head Office Establishment	
	60.44.53 Construction of New Crematorium Shed	5000 (d)
Total	44 Head Office Establishment	5000
	45 Gangtok District	
*	60.45.64 Construction of Sherpa Bhawan at Lumsey under Gangtok District	10000 (e)
*	60.45.65 Repair & Renovation of Bhutia- Lepcha House at Tibet Road, Gangtok	10000
Total	45 Gangtok District	20000
	46 Gyalshing District	
	60.46.55 Construction of Naumati Bhawan at Bermoik, Geyzing	20000
*	60.46.58 Construction of Mangkhim at 2nd Phingling at Yuksom- Tashiding Constituency	2000
Total	46 Gyalshing District	22000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	47 Mangan District	
	60.47.58 Thu-Lung-Trul-Sum at Thangu, Lachen	10000
	60.47.59 Thu-Lung-Trul-Sum at Lachung	10000
Total	47 Mangan District	20000
	48 Namchi District	
	60.48.56 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang-Yangang Constituency	5000
*	60.48.64 Community Hall at Reshep Dalep, Timi Namphing Constituency under Namchi District	5000 (e)
*	60.48.65 Construction of Sunar Mandir at Niz Remeng, Namthang Rateypani Constituency	5000
*	60.48.66 Construction of Samaj Ghar at Golitar, Ravangla	3000
*	60.48.67 Crematorium Shed at Tashi Chodarling Gumpa, Melli	3000
Total	48 Namchi District	21000
*	49 Pakyong District	
	60.49.53 Construction of Samaj Ghar at Rekyep Ward No. 5, Riwa Machong	3000
	60.49.54 Construction of Crematorium Shed at Rongli Bazar	3000
	60.49.55 Construction of Samaj Ghar at Sungava Samajik Sewa Sanstha, Namcheybong, Basilakha	3000
Total	49 Pakyong District	9000
*	50 Soreng District	
	60.50.54 Construction of Bhujel Bhawan at Salangdang, Daramdin under Soreng District	5000 (e)
	60.50.55 Construction of Community Bhawan at Rumbuk, Daramdin Constituency	5000
	60.50.56 Construction of Samaj Ghar under Malbasey Budang Navajyoti Sangh	3000
	60.50.57 Crematorium Shed at Nampridang, Rinchenpong	3000
	60.50.58 Construction of Gyandil Das Dham at Gelling, Zoom-Salghari Constituency	5000
Total	50 Soreng District	21000
Total	60 Construction	118000
Total	04.800 Other Expenditure	118000
Total	04 Art and Culture	118000
Total	4202 Capital Outlay on Education, Sports, Art and Culture	118000
Total	CAPITAL SECTION	118000
Total	Voted	169890

* New Head

The Supplementary is required for:-

- GIA for Multi-purpose Samaj Ghar of Saraw NGO Club- Rs 30 lakhs and GIA for construction of Yuma Mahghim Namli Tumlabung, Martam- Rumtek - Rs. 40 lakhs
- Celebration of Azadi ka Amrit Mahotsav. This allocation is met from ARM as received from GOI to Culture Department for the same.

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
(c) Construction of 16 nos of Crematorium sheds (Old Liabilities- Work Completed- Rs 210.00 lakh Repair & renovation of 6 nos of Community Halls (Old Liabilities- Works Completed)- Rs 100.00 lakh Repair & renovation of Central Library at Manan Kendra (Old Liabilities- Work Completed)- Rs 46 lakhs Repair & renovation of Main Hall, Manan Kendra (Old Liabilities- Work Completed)- Rs 28 lakhs Repair & renovation of Mini Hall, Manan Kendra (Old Liabilities- Work Completed)- Rs 11 lakhs Fire Safety at Manan- Rs 40 lakhs	
(d) Construction of two new crematorium sheds	
(e) This allocation is met from surrender within the Grant and does not entail any net cash outgo.	

DEMAND NO. 6
ECCLESIASTICAL

See page 34 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	370275	-	370275
II.	Supplementary estimate of the amount now required	Voted	84000	-	84000
Total	(Original plus Supplementary)	Voted	454275	-	454275

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2250 Other Social Services	
	00.103 Upkeep of Shrines, Temples etc	
	60 Grants to Monasteries, Shrines and Temples	
*	56 Drothopthang Tong Gyalpo Gumpa	
	60.56.31 Grants-in-aid	1500 (a)
Total	56 Drothopthang Tong Gyalpo Gumpa	1500
*	57 Sanga Choeling Gumpa	
	60.57.31 Grants-in-aid	1500 (a)
Total	57 Sanga Choeling Gumpa	1500
	71 Shrines & Temples	
	60.71.31 Grants in Aid	81000 (b)
Total	71 Shrines & Temples	81000
Total	60 Grants to Monasteries, Shrines and Temples	84000
Total	00.103 Upkeep of Shrines, Temples etc	84000
Total	2250 Other Social Services	84000
Total	REVENUE SECTION	84000

* *New Head*

The Supplementary is required for:-

(a) *GIA to Drothopthang Tong Gyalpo Gumpa and Sanga Choeling Gumpa. This will not entail any net outgo as the allocation is being met from surrender from within the Grant.*

(b) *Grant in Aid to the following* (₹ In lakh)

-	<i>Repair and renovation of Gurung Gumpa at Suiram, Namthang</i>	20.00
-	<i>Grant in Aid to Buddhist Gumpa at Majuwa, Chota Samdong, West Sikkim under Soreng District</i>	20.00
-	<i>Renovation and upgradation of Byeng Mandir at Rumtek Martam</i>	20.00
-	<i>Grant in Aid to Zingla Shivalaya Mandir under Rumtek Martam</i>	20.00
-	<i>Grant in Aid to Ugen Chokar Ling Maniang Gumpa Tafel Boom under Rinchenpong</i>	20.00
-	<i>Grant in Aid to Sai Mandir at Salghari under Poklok Kamrang</i>	20.00
-	<i>Grant in Aid for the upgradation of Dambudara Durga Mandir, Namchi</i>	20.00
-	<i>Grant in Aid to Karma Thujee Choeling Gumpa, Shanti Nagar, Singtam</i>	50.00
-	<i>Grant in Aid to Palak Ani (Nun) Gumpa under Temi Namphing Constituency</i>	30.00
-	<i>Grant in Aid to Durga Mandir at Upper Tarku under Temi Namphing Constituency</i>	20.00
-	<i>Grant in Aid for Construction of Polok Borong Sri Sathya Sai Mandir under Barfung Constiutency</i>	20.00
-	<i>Construction of Sai Mandir Sarva Dharma Kendra at Boomtar, Namchi</i>	20.00
-	<i>Construction of Tinkitam Buddhist Gumpa under Barfung Constituency</i>	30.00
-	<i>Grant in Aid to Phamo Mani Ang Pelling at Singyang under Yangthang, West Sikkim</i>	50.00
-	<i>Payment of Salghari Gumpa Pema Choling Gumpa under Poklok Kamrang</i>	50.00

III. Sub-Head under which this Supplementary Grant will be accounted for :-

<i>(₹ in thousand)</i>	
Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
	<i>(₹ In lakh)</i>
- <i>New Construction of Urgen Thrimeling Gumpa at Upper Rumbuk under Daramdin Constituency</i>	30.00
- <i>Fund for the Completion of Maheswer Shivalaya Mandir at Lower Niya , South Sikkim under Rangang Yangang Constituency</i>	30.00
- <i>Grant in Aid to Lingdok Sandup Gumpa under Kabi Tingda Constituency</i>	50.00
- <i>Grant in Aid to Pabung Choeling Gumpa at Namphing, South Sikkim</i>	50.00
- <i>Completion of pending work at Phamo-Lakhang, Singyang, Zoom-Salghari, West Sikkim</i>	30.00
- <i>Grant in Aid for reconstruction of Saydup Dhargayling Gumpa, Nambu, West Sikkim.</i>	20.00
- <i>Construction of Meditation Center cum Monastic Quarter (Tha-Syang) at Pathing Gumpa at Machong, Pakyong</i>	50.00
- <i>Grant in Aid for Guest House at Tashi Chodarling Melli Gumpa, Namchi District</i>	30.00
- <i>Completion of Shri Shri Shri Maa Shakti Kali Mandir of Arithang, East Sikkim</i>	20.00
- <i>Completion of Pakshep Wosel Dzokchen Manilhakhang at Pakshep</i>	20.00
- <i>Grant in Aid to Gen Choling Gumpa at Tingda Linchom under Kabi Tingda Constituency</i>	20.00
- <i>Grant in Aid to Upper Gumpa Paigoan, Chungthang, North Sikkim</i>	50.00

DEMAND NO. 7

EDUCATION

See page 38 of the Demand for Grants for 2022-23 and page 3 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 13734796	1653739	15388535
II.	First Supplementary	Voted 18904	550000	568904
III.	Supplementary estimate of the amount now required	Voted 18201	275100	293301
Total	(Original plus Supplementary)	Voted 13771901	2478839	16250740

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2202 General Education	
	04 Adult Education	
	04.200 Other Adult Education Programme	
	29 National Education Mission	
	70 Teachers Training and Adult Education	
*	29.70.84 New India Literacy Programme (NILP) (Central)	5040 (a)
*	29.70.85 New India Literacy Programme (NILP) (State Share)	560 (b)
Total	70 Teachers Training and Adult Education	5600
Total	29 National Education Mission	5600
Total	04.200 Other Adult Education Programme	5600
Total	04 Adult Education	5600
	80 General	
	80.001 Direction & Administration	
	60 Establishment	
	60.00.51 Motor Vehicles	2000 (c)
	60.00.52 Uniform and Liveries	1
*	60.00.88 Conduct of STET	600 (d)
*	60.00.89 Exposure Trip	10000 (e)
Total	60 Establishment	12601
Total	80.001 Direction & Administration	12601
Total	80 General	12601
Total	2202 General Education	18201
Total	REVENUE SECTION	18201
CAPITAL SECTION		
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture	
	01 General Education	
	01.201 Elementary Education	
	70 Buildings	
	46 Gyalshing District	
*	70.46.89 Construction of protective wall-cum-Gallery at Tikpur Secondary School	3000
Total	46 Gyalshing District	3000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
*	49 Pakyong District	
	70.49.71 Renovation of Mid Day Meal Kitchen and Construction of 4 Roomed School Building at Pachey-Samsing Primary School	5000
Total	49 Pakyong District	5000
Total	70 Buildings	8000
Total	01.201 Elementary Education	8000
	01.202 Secondary Education	
	70 Buildings	
	45 Gangtok District	
*	70.45.98 Boundry fencing and roof repair at Sonamati Senior Secondary School	5000
Total	45 Gangtok District	5000
	48 Namchi District	
*	70.48.85 Vertical Extension for creation of classroom at Melli Senior Secondary School	2100
Total	48 Namchi District	2100
	50 Soreng District	
	70.50.71 Vertical Extension for creation of classroom at Malbasey JHS	2800
	70.50.72 Construction of 7 roomed School Building at Sekrep Budang	4000
Total	50 Soreng District	6800
Total	70 Buildings	13900
Total	01.202 Secondary Education	13900
	01.203 University and Higher Education	
	70 Buildings	
	68 Construction of School Buildings in Sikkim	
	70.68.53 Major Works	253200 (f)
Total	68 Construction of School Buildings in Sikkim	253200
Total	70 Buildings	253200
Total	01.203 University and Higher Education	253200
Total	01 General	275100
Total	4202 Capital Outlay on Education, Sports, Art and Culture	275100
Total	CAPITAL SECTION	275100
Total	Voted	293301

The Supplementary is required for :

- Implementation of Central Scheme
- Corresponding State Share of Central Scheme. This will not entail any net outgo as the allocation is being met from within the grant by way of surrender.
- Purchase of vehicle for Chief Engineer
- Conduct of STET Examination. This allocation is being met from ARM by way of receipt of equal amount to be deposited by the department
- Exposure trip for Awardee Teachers
- Payment for ongoing construction of 105 schools (Rs 2500 lakh)
Payment for construction of Primary School at Kharpaney in West Sikkim (Rs 32 lakh)

**DEMAND NO. 8
ELECTION**

See page 53 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	80363	-	80363
II.	Supplementary estimate of the amount now required	Voted	1451	-	1451
Total	(Original plus Supplementary)	Voted	81814	-	81814

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2015 Elections	
	00.102 Electoral Officers	
	60 Establishment	
	60.00.13 Office Expenses	1451
Total	60 Establishment	1451
Total	00.102 Electoral Officers	1451
Total	2015 Elections	1451
Total	REVENUE SECTION	1451
Total	Voted	1451

The Supplementary is required for restoration of power supply to the office of the CEO

DEMAND NO. 12
FOREST AND ENVIRONMENT

See page 74 of the Demand for Grants for 2022-23 and page 6 of First Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 2916980	21500	2938480
II.	First Supplementary	Voted 4996	-	4996
III.	Supplementary estimate of the amount now required	Voted 13020	-	13020
Total	(Original plus Supplementary)	Voted 2934996	21500	2956496

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2402 Soil & Water Conservation	
	00.001 Direction & Administration	
	13 Forestry and Wildlife Department	
*	49 Pakyong District	
	13.49.01 Salaries	1
	13.49.11 Travel Expenses	1
	13.49.13 Office Expenses	1
Total	49 Pakyong District	<u>3</u>
*	50 Soreng District	
	13.50.01 Salaries	1
	13.50.11 Travel Expenses	1
	13.50.13 Office Expenses	1
Total	50 Soreng District	<u>3</u>
Total	13 Forestry and Wildlife Department	<u>6</u>
Total	00.001 Direction & Administration	<u>6</u>
Total	2402 Soil & Water Conservation	<u>6</u> (a)
M.H.	2406 Forestry and Wildlife	
	01 Forestry	
	01.001 Direction & Administration	
	00.60 Principal Chief Conservator of Forest	
	00.60.50 Other Charges	10000 (b)
Total	00.60 Principal Chief Conservator of Forest	<u>10000</u>
Total	01.001 Direction & Administration	<u>10000</u>
	01.101 Forest Conservation, Development and Regeneration	
	68 Directorate of Eco Tourism	
*	68.00.82 Khey Bumsa-Thekung Tek Rural Mart and Bamboo Recreation Park at Labi and Gaikhana villages of Kabi Lungtshok (State Share NEC)	3000 (c)
Total	68 Directorate of Eco Tourism	<u>3000</u>
Total	01.101 Forest Conservation, Development and Regeneration	<u>3000</u>
	01.102 Social and Farm Forestry	
	69 Social Forestry	
*	49 Pakyong District	
	69.49.01 Salaries	1
	69.49.11 Travel Expenses	1

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	69.49.13 Office Expenses	1
Total	49 Pakyong District	3
*	50 Soreng District	
	69.50.01 Salaries	1
	69.50.11 Travel Expenses	1
	69.50.13 Office Expenses	1
Total	50 Soreng District	3
Total	69 Social Forestry	6
Total	01.102 Social and Farm Forestry	6 (a)
Total	01 Forestry	13006
	02 Environmental Forestry and Wildlife	
	02.110 Wildlife Preservation	
*	00.49 Pakyong District	
	00.49.01 Salaries	1
	00.49.02 Wages	1
	00.49.11 Travel Expenses	1
	00.49.13 Office Expenses	1
Total	00.49 Pakyong District	4
*	00.50 Soreng District	
	00.50.01 Salaries	1
	00.50.02 Wages	1
	00.50.11 Travel Expenses	1
	00.50.13 Office Expenses	1
Total	00.50 Soreng District	4
Total	02.110 Wildlife Preservation	8
Total	02 Environmental Forestry & Wildlife	8 (a)
Total	2406 Forestry and Wildlife	13014
Total	REVENUE SECTION	13020
Total	Voted	13020

* *New Head*

The Supplementary is required for:-

- Token Provision provided for meeting expenditure under the newly created districts. This allocation has been made by way of surrender from within the grants and therefore will not entail any net outgo.*
- Repair, renovation of Bird Park at Rabdentse (Ongoing Scheme)*
- State Share of implementation of NEC Scheme*

DEMAND NO. 13
HEALTH AND FAMILY WELFARE

See page 89 of the Demand for Grants for 2022-23 and page 7 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 6063627	277910	6341537
II.	First Supplementary	Voted 3800	235500	239300
III.	Supplementary estimate of the amount now required	Voted 173700	2000	175700
Total	(Original plus Supplementary)	Voted 6241127	515410	6756537

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2210 Medical and Public Health	
	01 Urban Health Services - Allopathy	
	01.001 Direction and Administration	
	61 State Health Mechanical Workshop	
	61.00.51 Motor Vehicles	12000 (a)
Total	61 State Health Mechanical Workshop	12000
Total	01.001 Direction and Administration	12000
	01.110 Hospital and Dispensaries	
	61 Central Health Stores	
	61.00.93 Re-Filling of Oxygen Cylinder	3000
Total	61 Central Health Stores	3000
	62 S.T.N.M. Hospital, Gangtok	
	62.00.13 Office Expenses	12600 (b)
Total	62 S.T.N.M. Hospital, Gangtok	12600
	63 Other Hospitals	
	73 Namchi Hospital	
	63.73.21 Supplies and Materials (Emergency Purchase of Medicines)	5100 (c)
Total	73 Namchi Hospital	5100
Total	63 Other Hospitals	5100
Total	01.110 Hospital and Dispensaries	20700
	01.800 Other Expenditure	
	00.44 Head Office Establishment	
*	00.44.79 Chief Minister's Medical Assistance Scheme	100000
*	00.44.80 NAFLD & ALFD under NCD (State)	1000
	00.44.94 RTPCR Testing Kit	4500 (d)
Total	00.44 Head Office Establishment	105500
Total	01.800 Other Expenditure	105500
Total	01 Urban Health Services - Allopathy	138200
	06 Public Health	
	06.101 Prevention & Control of Diseases	
	15 National Health Mission including NRHM	
	15.00.82 National Rural Health Mission (Central Share)	35500 (e)
Total	15 National Health Mission including NRHM	35500
Total	06.101 Prevention & Control of Diseases	35500

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	06 Public Health	35500
Total	2210 Medical and Public Health	173700
Total	REVENUE SECTION	173700
CAPITAL SECTION		
M.H.	4210 Capital Outlay on Medical and Public Health	
	01 Urban Health Services	
	01.110 Hospitals and Dispensaries	
	60 Construction	
	60.00.98 Construction of PHCs	2000 (f)
Total	60 Construction	2000
Total	01.110 Hospitals and Dispensaries	2000
Total	01 Urban Health Services	2000
Total	4210 Capital Outlay on Medical & Public Health	2000
Total	CAPITAL SECTION	2000
	Voted	175700

The Supplementary is required for:-

- (a) One Bolero for Nursing Superintendent, STNM, Sochayangang (Rs. 10 lakh)
One Bolero for HOD- Biochemistry, STNM, Sochayang (Rs. 10 lakh)
One Scorpio for Director, STNM, Sochayangang (Rs. 20 lakh)
One Scorpio for Super Specialist, Nephrology (Rs 20 lakh)
One Scorpio for Additional Director, Pediatrics, STNM, Sochayangang (Rs 20 lakh)
Procurement of 7 nos of Ambulances (Maruti EECO) for 7 Government Colleges (NBBDC, Tadong, SGC Burtuk, SGC Rhenock, NGC Kamrang, SMLGC Gyalshing, Chakung Science College and Government College Mangshila)
- (b) Supply from Sikkim Consumer Co-operative Society
- (c) Pending Bill of CMO Namchi through Mahesh Medical Store
- (d) Covid Care Kit for Phase 3
- (e) Implementation of Central Scheme
- (f) Construction of PHC- Darap, West Sikkim

DEMAND NO. 14

HOME

See page 105 of the Demand for Grants for 2022-23 and page 9 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 838383	111733	950116
II.	First Supplementary	Voted 9869	-	9869
III.	Supplementary estimate of the amount now required	Voted 46550	-	46550
Total	(Original plus Supplementary)	Voted 894802	111733	1006535

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2013 Council of Ministers	
	00.104 Entertainment & Hospitality Expenses	
	00.00.50 Other Charges	5000
Total	00.104 Entertainment & Hospitality Expenses	5000
	00.105 Discretionary Grant by Ministers	
	60 Discretionary Grant by Chief Minister	
	60.00.72 Discretionary Grant	30000
Total	60 Discretionary Grant by Chief Minister	30000
Total	00.105 Discretionary Grant by Ministers	30000
	00.108 Tour Expenses	
	60 Tour Expenses of Chief Minister	
	60.00.11 Travel Expenses	2000
Total	60 Tour Expenses of Chief Minister	2000
Total	00.108 Tour Expenses	2000
Total	2013 Council of Ministers	37000
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	15 Home Department	
	15.00.50 Other Charges	3200 (a)
Total	15 Home Department	3200
	44 Chief Minister's Secretariat	
	44.00.51 Motor Vehicles	6350 (b)
Total	44 Chief Minister's Secretariat	6350
Total	00.090 Secretariat	9550
Total	2052 Secretariat - General Services	9550
Total	REVENUE SECTION	46550
Total	Voted	46550

The Supplementary is required for:-

- (a) *Additional fund for purchase of 7 nos. of new vehicles for newly appointed Advisors and Chairpersons (Rs 27 lakh)*
One Wagon R for Sikkim House, Guwahati (Rs 5 lakh)
- (b) *Additional fund for purchase of 3 nos of new vehicle of Hon'ble CM (Rs 33.50 lakh)*
One Bolero for Information Officer, CMO (Rs. 10 lakh)
One Scorpio for Press Secretary, CMO (Rs 20 lakh)

DEMAND NO. 16
COMMERCE AND INDUSTRIES

See page 114 of the Demand for Grants for 2022-23 and page 10 of First Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 638075	5000	643075
II.	First Supplementary	Voted 2000	-	2000
III.	Supplementary estimate of the amount now required	Voted 60700	-	60700
Total	(Original plus Supplementary)	Voted 700775	5000	705775
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-			

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2851 Village & Small Industries	
	00.003 Training	
	61 Branch Training Centres	
	45 East District	
	61.45.14 Rent, Rates & Taxes	700
Total	45 East District	700
	60 Directorate of Handicraft & Handlooms, Gangtok	
	61.60.34 Scholarship and Stipend	10000
Total	60 Directorate of Handicraft & Handlooms, Gangtok	10000
Total	61 Branch Training Centres	10700
Total	00.003 Training	10700
	00.102 Small Scale Industries	
	66 Other Programmes	
	66.00.76 Skilled Youth Start up Scheme	50000
Total	66 Other Programmes	50000
Total	00.102 Small Scale Industries	50000
Total	2851 Village & Small Industries	60700
Total	REVENUE SECTION	60700
Total	Voted	60700

DEMAND NO. 17
INFORMATION AND PUBLIC RELATION

See page 118 of the Demand for Grants for 2022-23 and page 11 of First Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 177717	-	177717
II.	First Supplementary	Voted 5470	-	5470
III.	Supplementary estimate of the amount now required	Voted 6495	-	6495
Total	(Original plus Supplementary)	Voted 189682	-	189682

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2220 Information and Publicity	
	60 Others	
	60.001 Direction and Administration	
	60 Establishment	
	60.00.13 Office Expenses	1500 (a)
Total	60 Establishment	1500
Total	60.001 Direction and Administration	1500
	60.110 Publications	
	62 Sikkim Herald	
	62.00.50 Other Charges	4995 (b)
Total	62 Sikkim Herald	4995
Total	60.110 Publications	4995
Total	60 Others	6495
Total	2220 Information and Publicity	6495
Total	REVENUE SECTION	6495
Total	Voted	6495

The Supplementary is required for:-

- (a) *LED Display, Live Streaming Device, Printing of Banner, Transportation Cost, etc. during various Government Programmes.*
- (b) *100 copies of Coffee Table Books of Hon'ble Governor*

DEMAND NO. 18
INFORMATION TECHNOLOGY
See page 121 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 157709	-	157709
II.	Supplementary estimate of the amount now required	Voted 1000	-	1000
Total	(Original plus Supplementary)	Voted 158709	-	158709

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2852 Industries	
	07 Telecommunication and Electronic Industries	
	07.800 Other Expenditure	
	19 Information Technology Department	
*	19.00.90 Installation of CCTV Cameras at Checkposts	1000
Total	19 Information Technology Department	1000
Total	07.800 Other Expenditure	1000
Total	07 Telecommunication and Electronic Industries	1000
Total	2852 Industries	1000
Total	REVENUE SECTION	1000
Total	Voted	1000

* *New Head*

The Supplementary is required for payment towards installation of CCTV Cameras to check cross border infiltration at Rangpo Check Post during Covid-19

DEMAND NO. 19
WATER RESOURCES

See page 122 of the Demand for Grants for 2022-23 and page 12 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 336617	1035180	1371797
II.	First Supplementary	Voted 2100	-	2100
III.	Supplementary estimate of the amount now required	Voted 60000	350000	410000
Total	(Original plus Supplementary)	Voted 398717	1385180	1783897

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2711 Flood Control and Drainage	
	01 Flood Control	
	01.103 Civil Works	
	61 Maintenance and Repairs	
	44 Head Office	
	61.44.28 Restoration of various Defunct Channels	60000
Total	61 Maintenance and Repairs	60000
Total	01.103 Civil Works	60000
Total	01 Flood Control	60000
Total	2711 Flood Control and Drainage	60000
Total	REVENUE SECTION	60000
CAPITAL SECTION		
M.H.	4702 Capital Outlay on Minor Irrigation	
	00.101 Surface Water	
	62 Pradhan Mantri Krishi Sinchai Yojana-Har Khet ko Pani	
	45 Gangtok District	
	62.45.76 Pradhan Mantri Krishi Sinchai Yojana- State Share	50000 (a)
Total	45 Gangtok District	50000
Total	00.101 Surface Water	50000
Total	4702 Capital Outlay on Minor Irrigation	50000
M.H.	4711 Capital Outlay on Flood Control Projects	
	01 Flood Control	
	01.103 Civil Works	
	60 Original Works	
	60.00.79 Implementation of Various New Major JTW	100000
	60.00.80 Construction of Varous New Mini Jhora Training Works	200000
Total	01.103 Civil Works	300000
Total	01 Flood Control	300000
Total	4711 Capital Outlay on Flood Control Projects	300000
Total	CAPITAL SECTION	350000
Total	Voted	410000

The Supplementary is required for:-

(a) State Share of PMKSY Har Khet ko Pani 309 MIC Schemes

DEMAND NO. 20

JUDICIARY

See page 127 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	<i>Charged</i> 261312	-	261312
		Voted 404078	-	404078
II.	Supplementary estimate of the amount now required	<i>Charged</i> -	-	-
		Voted 350	-	350
Total	(Original plus Supplementary)	Voted 665740	-	665740

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2014 Administration of Justice	
	00.114 Legal Advisers and Counsels	
	67 Legal Services Authority	
	70 State Legal Services Authority	
	67.70.13 Office Expenses	350
Total	70 State Legal Services Authority	350
Total	67 Legal Services Authority	350
Total	00.114 Legal Advisers and Counsels	350
Total	2014 Administration of Justice	350
Total	REVENUE SECTION	350
<i>Total</i>	<i>Charged</i>	-
Total	Voted	350

The supplementary is required for enhancement of remuneration for mediators and other expenditure related to mediation.

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

See page 131 of the Demand for Grants for 2022-23 and page 13 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 3747239	14300	3761539
II.	First Supplementary	Voted -	3000	3000
III.	Supplementary estimate of the amount now required	Voted 6300	4900	11200
Total	(Original plus Supplementary)	Voted 3753539	22200	3775739

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2053 District Administration	
	00.093 District Establishments	
	00.45 Gangtok District	
	00.45.13 Office Expenses	800 (a)
	00.45.27 Minor Works	3500 (b)
Total	00.45 Gangtok District	4300
	00.47 Mangan District	
	00.47.13 Office Expenses	1000
Total	00.47 Mangan District	1000
	00.49 Pakyong District	
	00.49.13 Office Expenses	1000
Total	00.49 Pakyong District	1000
Total	00.093 District Establishments	6300
Total	2053 District Administration	6300
Total	REVENUE SECTION	6300
CAPITAL SECTION		
M.H.	4059 Capital Outlay on Public Works	
	80 General	
	80.051 Construction	
	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	
	67 Retrofitting of Damaged Government Buildings	
	75.67.53 Major Works	4900 (c)
Total	67 Retrofitting of Damaged Government Buildings	-
Total	75 Reconstruction of Assets Damaged by 18th September Earthquake (SPA)	-
Total	80.051 Construction	-
Total	80 General	-
Total	4059 Capital Outlay on Public Works	-
Total	CAPITAL SECTION	-
Total	Voted	-
		11200

The Supplementary is required for:-

- (a) Payment of Sulabh International
- (b) Protective Works at DC Gangtok
- (c) Repair and maintenance works which will be met from the unspent balance of the scheme

DEMAND NO. 23**LAW***See page 139 of the Demand for Grants for 2022-23*

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	35280	-	35280
II.	Supplementary estimate of the amount now required	Voted	1800	-	1800
Total	(Original plus Supplementary)	Voted	37080	-	37080

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				TOTAL
REVENUE SECTION				
2052 Secretariat - General Services				
00.090 Secretariat				
	24	Law Department		
	44	Head Office Establishment		
	24.44.13	Office Expenses		1800
Total	44	Head Office Establishment		1800
Total	24	Law Department		1800
Total	00.090	Secretariat		1800
Total	2052	Secretariat - General Services		1800
Total	REVENUE SECTION			1800
Total	Voted			1800

The Supplementary is required for purchase of one vehicle for Legal Remembrance-cum-Secretary, Law & Parliamentary Affairs

DEMAND NO. 28

PERSONNEL

See page 147 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 466838	-	466838
II.	Supplementary estimate of the amount now required	Voted 900	-	900
Total	Original plus Supplementary	Voted 467738	-	467738

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	46 Administrative Reform Commission	
	46.00.13 Office Expenses	800 (a)
Total	46 Administrative Reform Commission	800
Total	00.090 Secretariat	800
Total	2052 Secretariat - General Services	800
M.H.	2070 Other Administrative Services	
	00.003 Training	
	44 Administrative Training Institute	
	44.00.13 Office Expenses	100 (b)
Total	44 Administrative Training Institute	100
Total	00.003 Training	100
Total	2070 Other Administrative Services	100
Total	REVENUE SECTION	900
Total	Voted	900

The Supplementary is required for :-

- (a) *Purchase of Vehicles for Chairman and Member Secretary (additional requirement)*
- (b) *Balance payment for new vehicle to Director (ATI)*

DEMAND NO. 29
PLANNING AND DEVELOPMENT
See page 149 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	220426	440000	660426
II.	Supplementary estimate of the amount now required	Voted	7500	-	7500
Total	Original plus Supplementary	Voted	227926	440000	667926

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3454 Census Survey and Statistics	
	02 Surveys and Statistics	
	02.112 Economic Advice and Statistics	
	00.00.50 Other Charges	7500
Total	02.112 Economic Advice and Statistics	7500
Total	02 Surveys and Statistics	7500
Total	3454 Census Survey and Statistics	7500
Total	REVENUE SECTION	7500
Total	Voted	7500

The supplementary is required for BPL Survey: UNNAYAN

DEMAND NO. 30

POLICE

See page 152 of the Demand for Grants for 2022-23 and page 14 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 5698505	39200	5737705
II.	First Supplementary	Voted 7480	-	7480
III.	Supplementary estimate of the amount now required	Voted 3979	10500	14479
Total	(Original plus Supplementary)	Voted 5709964	49700	5759664

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2055 Police	
	00.001 Direction & Administration	
	60 Director General of Police	
	60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	1438 (a)
Total	60 Director General of Police	1438
Total	00.001 Direction & Administration	1438
	00.108 State Police Headquarters	
	67 Reserve Lines & Police Band	
	67.00.51 Motor Vehicles	1500
Total	67 Reserve Lines & Police Band	1500
Total	00.108 State Police Headquarters	1500
	00.109 District Police	
	00.49 Pakyong District	
*	00.49.27 Minor Works	1041 (b)
Total	00.49 Pakyong District	1041
Total	00.109 District Police	1041
Total	REVENUE SECTION	3979
CAPITAL SECTION		
M.H.	4055 Capital Outlay on Police	
	00.207 State Police	
*	75 Construction of Police Memorial	
	75.00.53 Major Works	3000
Total	75 Construction of Police Memorial	3000
Total	00.207 State Police	3000
Total	4055 Capital Outlay on Police	3000
M.H.	4059 Capital Outlay on Public Works	
	60 Other Buildings	
	60.051 Construction	
	44 Fire Services	
	44.00.71 Construction of Fire Station	7500 (c)
Total	44 Fire Services	7500
Total	60.051 Construction	7500
Total	60 Other Buildings	7500
Total	4059 Capital Outlay on Public Works	7500
Total	CAPITAL SECTION	10500
Total	Voted	14479

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
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* *New Head*

The Supplementary is required for:-

- (a) Implementation of Central Scheme*
- (b) Repair and renovation of SP's Quarter at Pakyong*
- (c) Construction of Soreng Fire Station*

**DEMAND NO. 31
POWER**

See page 161 of the Demand for Grants for 2022-23 and page 15 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 2951570	286812	3238382
II.	First Supplementary	Voted -	420000	420000
III.	Supplementary estimate of the amount now required	Voted 97900	20000	117900
Total	(Original plus Supplementary)	Voted 3049470	726812	3776282

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2801 Power	
	80 General	
	80.001 Direction & Administration	
	00.44 Head Office Establishment	
*	00.44.62 Government Non Residential Building (GNRB) pending payment	97900 (a)
Total	00.44 Head Office Establishment	97900
Total	80.001 Direction & Administration	97900
Total	80 General	97900
Total	2801 Power	97900
Total	REVENUE SECTION	97900
CAPITAL SECTION		
M.H.	4801 Capital Outlay on Power Projects	
	06 Rural Electrification	
	06.800 Other Expenditure	
	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	
	64.00.53 Major Works	20000 (b)
Total	64 Deendayal Upadhaya Gram Jyoti Yojana (DDUGJY)	20000
Total	06.800 Other Expenditure	20000
Total	06 Rural Electrification	20000
Total	4801 Capital Outlay on Power Projects	20000
Total	CAPITAL SECTION	20000
Total	Voted	117900

* *New Head*

The Supplementary is required for:-

- (a) *Clearing of pending dues pertaining to Government Non- Residential Buildings. This allocation is being met from ARM by way of receipt of equal amount to be deposited by the department*
- (b) *Creation of Additional Infrastructure Under DDUGJY Scheme for electrification of remaining households Saubhagya in West Sikkim.*

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING

See page 177 of the Demand for Grants for 2022-23 and page 17 of first Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	506210	1051332	1557542
II.	First Supplementary	Voted	3233	30000	33233
III.	Supplementary estimate of the amount now required	Voted	2200	103601	105801
Total	(Original plus Supplementary)	Voted	511643	1184933	1696576

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2215 Water Supply & Sanitation	
	01 Water Supply	
	01.001 Direction and Administration	
	34 P.H.E. Department	
	44 Head Office Establishment	
	34.44.51 Motor Vehicles	2200 (a)
Total	44 Head Office Establishment	2200
Total	34 P.H.E. Department	2200
Total	01.001 Direction and Administration	2200
Total	01 Water Supply	2200
Total	2215 Water Supply & Sanitation	2200
Total	REVENUE SECTION	2200
CAPITAL SECTION		
M.H.	4215 Capital Outlay on Water Supply & Sanitation	
	01 Water Supply	
	01.101 Urban Water Supply	
	74 Water Supply Scheme for Gyalshing District	
*	74.00.76 Land Compensation	3600 (b)
Total	74 Water Supply Scheme for Gyalshing District	3600
Total	01.101 Urban Water Supply	3600
Total	01 Water Supply	3600
	02 Sewerage and Sanitation	
	02.106 Sewerage Services	
	62 National River Conservation Programme (NRCP)	
*	62.00.80 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (Central Share)	100000 (c)
*	62.00.81 Pollution Abatement River Teesta at Mangan Town Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)	1 (d)
Total	62 National River Conservation Programme (NRCP)	100001
Total	02.106 Sewerage Services	100001
Total	02 Sewerage and Sanitation	100001
Total	4215 Capital Outlay on Water Supply & Sanitation	103601
Total	CAPITAL SECTION	103601
Total	Voted	105801

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads	TOTAL
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* *New Head*

The Supplementary is required for:

- (a) Purchase of one vehicle for the Advisor of the Department*
- (b) Land Compensation to Pemayangtse Monastery in r/o Gyalshing Water Supply Scheme*
- (c) Implementation of Central Scheme*
- (d) Corresponding State Share for implementation of Central Scheme. This will not entail any net outgo as the allocation has been made by way of surrender from within the grant*

DEMAND NO. 34
ROADS AND BRIDGES

See page 186 of the Demand for Grants for 2022-23 and page 18 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 2688414	2541576	5229990
II.	First Supplementary	Voted -	350000	350000
III.	Supplementary estimate of the amount now required	Voted 50000	141800	191800
Total	(Original plus Supplementary)	Voted 2738414	3033376	5771790

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3054 Roads & Bridges	
	04 District & Other Roads	
	04.105 Maintenance and Repairs	
	61 Other Maintenance Expenditure	
	72 Maintenance & Repairs of Roads under Gangtok District	
*	61.72.60 Immediate restoration of various roads in Sikkim	50000 (a)
Total	72 Maintenance & Repairs of Roads under Gangtok District	50000
Total	61 Other Maintenance Expenditure	50000
Total	04.105 Maintenance and Repairs	50000
Total	04 District & Other Roads	50000
Total	3054 Roads & Bridges	50000
Total	REVENUE SECTION	50000
CAPITAL SECTION		
M.H.	5054 Capital Outlay on Roads & Bridges	
	04 District & Other Roads	
	04.337 Road Works	
	60 District Roads	
	45 Gangtok District	
*	60.45.56 Construction of New Roads- Other than Fair Weather Roads	100000
	60.45.71 Removal of Deficiencies in Existing Network	5000 (b)
	60.45.96 Land Compensation	12800 (c)
Total	45 Gangtok District	117800
	46 Gyalshing District	
*	60.46.68 Construction of New Road from Lower Sigyang to Rimbi Bridge under Yangthang Constituency, Gyalshing District	10000
	60.46.71 Removal of Deficiencies in Existing Network	4000 (d)
Total	46 Gyalshing District	14000
	47 Mangan District	
*	60.47.95 Upgradation and carpeting of road from NH 310A to Kalzang Gyatso Senior Secondary School under Mangan District	5000
Total	47 Mangan District	5000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	48 Namchi District	
*	60.48.68 Upgradation, carpeting and drainage work from Indreny Bridge to LD Kazi Bridge under Namchi District	5000
Total	48 Namchi District	5000
Total	60 District Roads	141800
Total	04.337 Road Works	141800
Total	04 District & Other Roads	141800
Total	5054 Capital Outlay on Roads & Bridges	141800
Total	CAPITAL SECTION	141800
Total	Voted	191800

* *New Head*

The Supplementary is required for:-

- (a) *Maintenance of various Roads*
- (b) *Construction of new road from Bhasmey PWD Road to Chuwan Turning (Pachey- Rorathang Road) via Kali Khola in East Sikkim and Construction of 15 Mtr span steel Bridge*
- (c) *House damage compensation caused due to the construction of road from Assangthang Sangbong to Rai Goan Shivalaya Mandir under Namchi District (Rs 28 lakh)*
Land compensation of construction of new road from Lower Sigyang to Rimbi Bridge under Yangthang Constituency, Gyalshing Distruict (Rs 100 lakh)
- (d) *Construction of Link road from Mangsari Bazar to Mangarjung in West Sikkim*

DEMAND NO. 35
RURAL DEVELOPMENT

See page 196 of the Demand for Grants for 2022-23 and page 19 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 3616879	2838863	6455742
II.	First Supplementary	Voted 1009	115395	116404
III.	Supplementary estimate of the amount now required	Voted 116426	157390	273816
Total	(Original plus Supplementary)	Voted 3734314	3111648	6845962
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-			

Major/Sub-Major/Minor/Sub/Detailed Heads		<i>(₹ in thousand)</i>	
		TOTAL	
REVENUE SECTION			
M.H.	2505 Rural Employment		
	01 National Programmes		
	01.702 Jawahar Gram Samridhi Yojana		
	37 National Rural Livelihood Mission (NRLM)		
	37.00.81 National Rural Livelihood Mission (NRLM) (Central Share)		116426 (a)
Total	37 National Rural Livelihood Mission (NRLM)		116426
Total	01.702 Jawahar Gram Samridhi Yojana		116426
Total	01 National Programmes		116426
Total	2505 Rural Employment		116426
Total	REVENUE SECTION		116426
CAPITAL SECTION			
M.H.	4515 Capital Outlay on Other Rural Development Programme		
	00.101 Panchayati Raj		
	36 Rural Development Department		
	45 Gangtok District		
	36.45.73 Construction of Block Development Offices including Land Compensation		24200 (b)
	36.45.75 Construction of Footpath		50000 (c)
Total	45 Gangtok District		74200
Total	36 Rural Development Department		74200
Total	00.101 Panchayati Raj		74200
	00.102 Community Development		
	00.46 Gyalshing District		
*	00.46.88 Construction of Samaj Ghar at Hee Sapung Ward Maneybung, Dentam Constituency		3000
Total	00.46 Gyalshing District		3000
Total	00.102 Community Development		3000
Total	4515 Capital Outlay on Other Rural Development Programme		77200
M.H.	5054 Capital Outlay on Roads & Bridges		
	04 District & Other Roads		
	04.101 Bridges		
	50 Infrastructure Development for Destinations and Circuits		
	72 Construction of Foot Bridges in Sikkim (Phase I) (NEC)		
	50.72.53 Major Works		190 (a)

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	72 Construction of Foot Bridges in Sikkim (Phase I) (NEC)	190
Total	50 Infrastructure Development for Destinations and Circuits	190
Total	04.101 Bridges	190
	04.337 Road Works	
	36 Rural Development Department	
	45 Gangtok District	
	36.45.73 Construction of Bridges	50000 (d)
*	36.45.89 Upgradation of Road from Gyalshing Guruthang to Yangthang Degree College	20000
*	36.45.90 Construction of Road from SPWD Road Chongzong to Toyang PMGSY (Road) 3 kms	10000
Total	45 Gangtok District	80000
Total	36 Rural Development Department	80000
Total	04.337 Road Works	80000
Total	04 District & Other Roads	80190
Total	5054 Capital Outlay on Roads & Bridges	80190
Total	CAPITAL SECTION	157390
Total	Voted	273816

* *New Head*

The Supplementary is required for:-

- (a) *Implementation of Central Scheme*
- (b) *Construction of BAC, Chongrang, Yuksom- Tashiding (Rs. 200 lakh)*
Protective works at basketball Court at Khamdong BAC (Rs. 42 lakh)
- (c) *Eco-friendly footpath*
- (d) *Steel foot bridges*

DEMAND NO. 36
SCIENCE AND TECHNOLOGY
See page 215 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	86226	-	86226
II.	Supplementary estimate of the amount now required	Voted	11950	-	11950
Total	(Original plus Supplementary)	Voted	98176	-	98176

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3425 Other Scientific Research	
	60 Others	
	60.600 Other Schemes	
	00.00.60 Van Bandhu Kalyan Yojana	11950
Total	60.600 Other Schemes	11950
Total	60 Others	11950
Total	3425 Other Scientific Research	11950
Total	REVENUE SECTION	11950
Total	Voted	11950

The Supplementary is required for implementation of Central Scheme

DEMAND NO. 38
SOCIAL JUSTICE AND WELFARE
See page 218 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 6961712	292965	7254677
II.	Supplementary estimate of the amount now required	Voted 2310	-	2310
Total	(Original plus Supplementary)	Voted 6964022	292965	7256987

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2235 Social Security & Welfare	
	02 Social Welfare	
	02.101 Welfare of Handicapped	
	60 Welfare Activities	
*	60.00.51 Motor Vehicles	2310
Total	60 Welfare Activities	2310
Total	02.101 Welfare of Handicapped	2310
Total	02 Social Welfare	2310
Total	2235 Social Security & Welfare	2310
Total	REVENUE SECTION	2310
Total	Voted	2310

* *New Head*

The Supplementary is required for purchase of vehicle for Special Schools (3 Nos EECO)

DEMAND NO. 39
SPORTS AND YOUTH AFFAIRS

See page 237 of the Demand for Grants for 2022-23 and page 21 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 246884	203942	450826
II.	First Supplementary	Voted 5000	100000	105000
III.	Supplementary estimate of the amount now required	Voted 7000	84700	91700
Total	(Original plus Supplementary)	Voted 258884	388642	647526

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2204 Sports & Youth Services	
	00.103 Youth Welfare Programmes for Non- Students	
	64 Assistance and Incentives	
	64.00.31 Grants-in-aid to State Sports Association	2000 (a)
Total	64 Assistance and Incentives	2000
Total	00.103 Youth Welfare Programmes for Non- Students	2000
	00.104 Sports and Games	
	65 Development Activities	
	65.00.72 Games and Sports Activities	5000 (b)
Total	65 Development Activities	5000
Total	00.104 Sports and Games	5000
Total	2204 Sports & Youth Services	7000
Total	REVENUE SECTION	7000
CAPITAL SECTION		
M.H.	4202 Capital Outlay on Education, Sports, Art & Culture	
	03 Sports and Youth Services -Sports Stadia	
	03.102 Sports Stadia	
	61 Stadium, Gymnasium and Playgrounds	
	61.00.91 Construction of Other Playgrounds	50000 (c)
*	48 Namchi District	
	61.48.70 Tarundeep Rai Archery Academy, Kitchudumra	10000
	61.48.71 Renovation and repair of Gymnasium Hall at Namchi	5000
	61.48.72 Construction of Indoor Badminton Court at Simkherka, South Sikkim	2900
	61.48.73 Construction of Mini Stadium at Sadam, Melli	10000
Total	48 Namchi District	27900
	50 Soreng District	
*	61.50.72 Upgradation of Public ground at Tikpur under Daramdin Constituency	5000
*	61.50.73 Purchase of Land for Construction of playground at Mangsari	1800
Total	50 Soreng District	6800
Total	61 Stadium, Gymnasium and Playgrounds	84700
Total	03.102 Sports & Stadia	84700

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	03 Sports and Youth Services -Sports Stadia	84700
Total	4202 Capital Outlay on Education, Sports, Art & Culture	84700
Total	CAPITAL SECTION	84700
Total	Voted	91700

* *New Head*

The Supplementary is required for:-

- (a) *GIA to State Badminton Association of Sikkim for State Badminton Championship Tournament*
- (b) *Conduct of Rural Sports Festival, Jorethang*
- (c) *Construction of Various Playgrounds*

DEMAND NO. 40
TOURISM AND CIVIL AVIATION

See page 240 of the Demand for Grants for 2022-23 and page 22 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 549842	2375155	2924997
II.	First Supplementary	Voted 77513	450000	527513
III.	Supplementary estimate of the amount now required	Voted 15000	340000	355000
Total	(Original plus Supplementary)	Voted 642355	3165155	3807510

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3452 Tourism	
	80 General	
	80.104 Promotion and Publicity	
	63 Tourism Development Activities	
*	63.00.79 Explore Sikkim Trans-Himalayan Motor Rally -2022	15000
Total	63 Tourism Development Activities	15000
Total	80.104 Promotion and Publicity	15000
Total	80 General	15000
Total	3452 Tourism	15000
Total	REVENUE SECTION	15000
CAPITAL SECTION		
M.H.	5452 Capital Outlay on Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	60 Development Projects	
	60.00.80 Land Compensation	100000 (a)
	60.00.87 Construction of Mangarjong	20000 (b)
Total	60 Development Projects	120000
	62 Tourist Destination Projects	
*	62.00.64 River Front Development and Heritage Park at Legship	50000
*	62.00.65 Development of Fambong Lho Heritage Park at Sang	50000
*	62.00.66 Development of Regional Kirat Rai linguistic and Cultural Research Centre, Kirat Rai Mangkhim, Kirat Rai Manakamana at Pareng Gaon, Soreng District	30000
*	62.00.67 Development of Ravindra Nath Tagore Park and Cultural Centre at Megi Dara, Rinchenpong, Soreng District (Part I and II)	50000
*	62.00.68 Sikkim Suswastha Bhawan at Kharga, Navi Mumbai	3000
*	62.00.70 Major Restoration of Monsoon Damages at Tourism Head Office	5000
*	62.00.71 Maintenance of Sai Mandir at Assangthang, Namchi	10000
*	62.00.72 Construction of Gupteshwar Dham at Kokoley, Tumin	5000
*	62.00.73 Welcome Gate at Yuksom, Gyalshing District	4000
*	62.00.74 Trekking Trail to KNP Gate at Yuksom	3000
*	62.00.75 Renovation of Tourist Cafeteria at Water Garden, Lower Martam, East Sikkim	5000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
*	62.00.76 Construction of Walking Trail at Dodak	5000
Total	62 Tourist Destination Projects	220000
Total	01.101 Tourist Centre	340000
Total	01 Tourist Infrastructure	340000
Total	5452 Capital Outlay on Tourism	340000
Total	CAPITAL SECTION	340000
Total	Voted	355000

* *New Head*

The Supplementary is required for:-

- (a) *Payment of land compensation for Pakyong Airport*
- (b) *Developemnet of Magarzong at Mangsari in West Sikkim (Phase I)*

DEMAND NO. 41
URBAN DEVELOPMENT

See page 245 of the Demand for Grants for 2022-23 and page 24 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 920332	1279514	2199846
II.	First Supplementary	Voted 6807	88056	94863
III.	Supplementary estimate of the amount now required	Voted -	194200	194200
Total	(Original plus Supplementary)	Voted 927139	1561770	2488909

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
CAPITAL SECTION		
M.H.	4217 Capital Outlay on Urban Development	
	03 Integrated Development of Small and Medium Towns	
	03.051 Construction	
	62 Implementation of Master Plan	
	45 Gangtok District	
	62.45.73 Construction of Kishan Bazar in two district	
	Headquarters (SPA)	15000 (a)
Total	45 Gangtok District	15000
Total	62 Implementation of Master Plan	15000
	63 Development of Small and Medium Towns	
	45 Gangtok District	
*	63.45.68 Box Drained Sewerage System in MG Marg and its Surrounding, Gangtok, East Sikkim	30000
*	63.45.69 Repairing of Parking Plaza at Yangang Road, Ravangla	5000
*	63.45.70 Playground cum Recreation Park at Amar Gram Phala Goan, Tadong, East Sikkim	10000
*	63.45.71 Development of Ridge Park, Gangtok	2000
	63.45.78 Basic Infrastructure Development at Sombaria Bazar	15000 (b)
*	63.45.81 Construction of road from Jorethang Senior Secondary School to Ugen Choeling Gumpa via Jhannukup Choeling Gumpa	10000 (c)
	63.45.95 Bazar Development New Works	7200 (d)
Total	45 Gangtok District	79200
Total	63 Development of Small and Medium Towns	79200
	73 Smart Cities	
	45 Gangtok District	
	73.45.82 Gangtok Smart Cities (State Share)	50000
Total	45 Gangtok District	50000
	48 Namchi District	
	73.48.82 Namchi Smart Cities (State Share)	50000
Total	48 Namchi District	50000
Total	73 Smart Cities	100000
Total	03.051 Construction	194200
Total	03 Integrated Development of Small and Medium Towns	194200
Total	4217 Capital Outlay on Urban Development	194200

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	CAPITAL SECTION	194200
Total	Voted	194200

* *New Head*

The Supplementary is required for:-

- (a) *Construction of Kisan Bazar at Namchi, South Sikkim*
- (b) *Beautification and Construction of Public Toilet at Sombaria in West Sikkim*
- (c) *Construction of Road to Urgen Choeling Gumpa from Jorethang and Construction and Upgradation of Internal Road in Gairigaon, Jorethang South Sikkim (Rs 100 Lakh)*
- (d) *Construction of Drain including Drain Covering at Kazi Road above Amitabha School (Rs 12 Lakh)*
Construction of Pedestrian Footpath including drain from ITBP to Holy Cross School, Tadong (Rs 60 Lakh)

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTIONS

See page 255 of the Demand for Grants for 2022-23 and page 26 of First Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 1556491	-	1556491
II.	First Supplementary	Voted 15094	-	15094
III.	Supplementary estimate of the amount now required	Voted 30000	-	30000
Total	(Original plus Supplementary)	Voted 1601585	-	1601585

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2015 Election	
	00.109 Charges for Conduct of Election to Panchayats/ Local Bodies	
	61 Conduct of Election to Panchayat	
	61.00.50 Other Charges	30000
Total	61 Conduct of Election to Panchayat	30000
Total	00.109 Charges for Conduct of Election to Panchayats/ Local Bodies	30000
Total	2015 Election	30000
Total	REVENUE SECTION	30000
Total	Voted	30000

This supplementary is required for payment for conduct of Panchayat Elections.