



GOVERNMENT OF SIKKIM
FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GANGTOK

No. 03/Bud/Fin

Dated: 28/4/2012

CIRCULAR

The Finance, Revenue and Expenditure Department is in the process of preparing budget for the financial year 2012-13. In order to project requirements under the Centrally Sponsored Schemes, NEC, NLCPR etc. i.e. other than State Plan/Non Plan, all the Heads of the Departments are requested to forward a statement showing estimated amount required for the financial year 2012-13 in the format indicated below along with copies of sanction orders received from the concerned Ministries of the Government of India.

Budget Head	Actual Receipt 2010-11	Budget Estimate 2011-12	Revised Estimate 2011-12	Budget Estimate 2012-13		Remarks
				Central Share	State Share	
1	2	3	4	5	6	7

The estimate under NEC and NLCPR may be made in consultation with the DPER & NECAD to avoid excess/short projections.

The above information may be sent to the Budget Division of the Finance, Revenue and Expenditure Department latest by **3rd May 2012**.

This may be treated as urgent.

-sd/-
(S.D.Pradhan)
Principal Director (Budget)
Finance, Revenue & Expenditure Department.

Copy to:-

All Secretaries/ Heads of the departments concerned.