

## Appendix 5

(See Rule 63)

### STATEMENT IN SUPPORT OF PROPOSALS RELATING TO NEW SCHEMES

This form should be used for schemes, the estimated expenditure of which is Rs.5 lakhs or above. It need not be used for schemes costing less, but substantially the same information should be supplied for these schemes also.

Government of Sikkim  
.....Department.

Subject:

1. A concise statement of the proposal and full justification for it.
2. (a) is the proposal in respect of a "New Service"?  
  
(b) Has the proposal or any part of it been already considered by the Finance Department and if so, what is the decision taken?
3. Expenditure involved in the proposal.

(1)	Expenditure		Budget provision (4)
	Non-recurring (2)	Recurring (3)	
(i) During the first year	.....	.....	.....
(ii) During the subsequent year (year wise)	.....	.....	.....
(iii) Total expenditure on the scheme	.....	.....	.....

4. State, briefly the estimated yield on the project and the economic implication, indicating anticipated receipts.
5. Is the proposal included in the State Plan? If so, state
  - (a) the amount included for the scheme in the plan;
  - (b) if the scheme or the total provision envisaged in the plan has been modified, indicate the extent of modification and reason for the same.

Also, state whether the Planning & Development Department has concurred in the modification. Extracts of the views of the Planning & Development Department should be enclosed.

6. Is any foreign exchange involved? If so, state (a) items of expenditure involving foreign exchange, (b) expenditure on foreign experts; and (c) whether clearance of the Government of India has been obtained.

7. Purchase of plant, equipments, and stores:- State the procedure to be adopted for purchasing stores, plant, machinery, etc, and whether any departure is necessary or proposed from the normal procedure prescribed for such purchases, with reasons.

8. Is any collaboration, technical and financial, with foreign Government or Firms contemplated ? If so, furnish details.

9. Extent of financial assistance, if any, the source from which it is expected or assured and the nature of assistance, whether grants, or loan or supply of machineries, vehicles, etc.(copy of the correspondence providing the assistance should be enclosed)

10. Is the expenditure within the committed ceiling?

11. Supplementary information, if any.

Please attach :-

(i) a statement indicating the number of posts as well as the pay scales under various categories required.

(a) in the first year of the scheme; and

(b) eventually, when the scheme is in full operation together with the basis (work standard) adopted for staffing, if any;

(ii) a statement showing expenditure on building and other work, indicating the basis on which it has been estimated and also the phasing of the work year by year; and

(iii) a statement showing expenditure on stores, equipments, etc. giving details of equipments or stores costing above Rs.10,000.

Note:- Where estimates for buildings, equipments and other stores have been worked out on the basis of current costs, any increase that is likely or expected should be indicated.