

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

A - General Services (b) Fiscal Services			
(ii) Collection of Taxes on Property and Capital Transactions	2029		Land Revenue
(d) Administrative Services	2052		Secretariat-General Services
	2053		District Administration
	2070		Other Administrative Services
B - Social Services (g) Social Welfare and Nutrition	2245		Relief on Account of Natural Calamities
C - Economic Services (b) Rural Development	2506		Land Reforms
(j) General Economic Services	3451		Secretariat-Economic Services
	3454		Census Surveys and Statistics
A - Capital Account of General Services	4059		Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Land Revenue and Disaster Management

Revenue	Capital	Total
Voted 701015	-	701015

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2009-10		Budget Estimate 2010-11		Revised Estimate 2010-11		Budget Estimate 2011-12		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
M.H.	2029 Land Revenue									
	00.001 Direction and Administration									
	00.44 Head Office Establishment									
	00.44.01 Salaries	575	14668	500	12002	500	12002	414	15978	16392
	00.44.11 Travel Expenses	-	195	-	180	-	180	-	180	180
	00.44.13 Office Expenses	483	1200	-	1080	-	2055	-	1080	1080
	00.44.42 Lumpsum Provision for Revision of Pay	-	-	-	9563	-	9563	-	-	-
	00.44.50 Other Charges	100	2500	-	-	-	250	-	5000	5000
Total	00.44 Head Office Establishment	1158	18563	500	22825	500	24050	414.00	22238	22652
Total	00.001 Direction and Administration	1158	18563	500	22825	500	24050	414.00	22238	22652
	00.101 Collection Charges									
	60 District Collectorate									
	45 East District									
	60.45.01 Salaries	-	17851	-	13423	-	14434	-	17029	17029

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.45.11 Travel Expenses	-	102	-	99	-	99	-	99	99
60.45.13 Office Expenses	-	683	-	630	-	630	-	725	725
Total 45 East District	-	18636	-	14152	-	15163	-	17853	17853
46 West District									
60.46.01 Salaries	-	13674	-	11469	-	11957	-	11779	11779
60.46.11 Travel Expenses	-	100	-	90	-	90	-	90	90
60.46.13 Office Expenses	-	400	-	360	-	360	-	400	400
Total 46 West District	-	14174	-	11919	-	12407	-	12269	12269
47 North District									
60.47.01 Salaries	-	6767	-	6253	-	6253	-	7332	7332
60.47.11 Travel Expenses	-	200	-	180	-	180	-	180	180
60.47.13 Office Expenses	-	150	-	135	-	135	-	150	150
Total 47 North District	-	7117	-	6568	-	6568	-	7662	7662
48 South District									
60.48.01 Salaries	-	16078	-	12418	-	12618	-	16520	16520
60.48.11 Travel Expenses	-	249	-	225	-	225	-	225	225
60.48.13 Office Expenses	-	600	-	540	-	540	-	620	620
Total 48 South District	-	16927	-	13183	-	13383	-	17365	17365
Total 60 District Collectorate	-	56854	-	45822	-	47521	-	55149	55149
Total 00.101 Collection Charges	-	56854	-	45822	-	47521	-	55149	55149
00.103 Land Records									
61 Land Records									
61.00.01 Salaries	-	6515	-	5903	-	6153	-	5742	5742
61.00.11 Travel Expenses	-	149	-	135	-	135	-	135	135
61.00.13 Office Expenses	-	241	-	225	-	225	-	225	225
Total 61 Land Records	-	6905	-	6263	-	6513	-	6102	6102
Total 00.103 Land Records	-	6905	-	6263	-	6513	-	6102	6102
Total 2029 Land Revenue	1158	82322	500	74910	500	78084	414.00	83489	83903

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2052 Secretariat - General Services									
00.090 Secretariat									
23 Land Revenue Department									
23.00.01 Salaries	-	9321	-	7087	-	7087	-	10140	10140
23.00.11 Travel Expenses	-	89	-	90	-	90	-	90	90
23.00.13 Office Expenses	-	378	-	360	-	360	-	1800	1800
Total 23 Land Revenue Department	-	9788	-	7537	-	7537	-	12030	12030
Total 00.090 Secretariat	-	9788	-	7537	-	7537	-	12030	12030
Total 2052 Secretariat - General Services	-	9788	-	7537	-	7537	-	12030	12030
M.H. 2053 District Administration									
00.093 District Establishments									
00.45 East District									
00.45.01 Salaries	-	17040	-	13802	-	14902	-	16020	16020
00.45.11 Travel Expenses	-	146	-	135	-	135	-	135	135
00.45.13 Office Expenses	-	1425	-	1350	-	1350	-	1550	1550
00.45.50 Other Charges (Entertainment)	-	14	-	41	-	41	-	41	41
00.45.71 Sikkim Land Record Computerisation Project	-	149	-	150	-	150	-	150	150
Total 00.45 East District	-	18774	-	15478	-	16578	-	17896	17896
00.46 West District									
00.46.01 Salaries	-	11387	-	8759	-	9825	-	11451	11451
00.46.11 Travel Expenses	-	349	-	315	-	315	-	315	315
00.46.13 Office Expenses	-	1200	-	1080	-	1080	-	1250	1250
00.46.50 Other Charges (Entertainment)	-	27	-	24	-	24	-	24	24
00.46.71 Sikkim Land Record Computerisation Project	-	100	-	100	-	100	-	100	100
Total 00.46 West District	-	13063	-	10278	-	11344	-	13140	13140
00.47 North District									
00.47.01 Salaries	-	10298	-	10182	-	10182	-	10766	10766
00.47.11 Travel Expenses	-	47	-	135	-	135	-	135	135
00.47.13 Office Expenses	-	903	-	720	-	720	-	850	850

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.47.50 Other Charges (Entertainment)	-	27	-	24	-	24	-	30	30
00.47.71 Sikkim Land Record Computerisation Project	-	56	-	54	-	54	-	60	60
Total 00.47 North District	-	11331	-	11115	-	11115	-	11841	11841
00.48 South District									
00.48.01 Salaries	-	15593	-	12441	-	12966	-	14355	14355
00.48.11 Travel Expenses	-	440	-	405	-	405	-	405	405
00.48.13 Office Expenses	-	1000	-	900	-	900	-	1035	1035
00.48.50 Other Charges (Entertainment)	-	45	-	41	-	41	-	41	41
00.48.71 Sikkim Land Record Computerisation Project	-	150	-	135	-	135	-	200	200
Total 00.48 South District	-	17228	-	13922	-	14447	-	16036	16036
Total 00.093 District Establishments	-	60396	-	50793	-	53484	-	58913	58913
00.094 Other Establishments									
60 Sub-Divisional Establishments									
50 Pakyong Sub-Division									
60.50.01 Salaries	-	3739	-	2691	-	2691	-	3161	3161
60.50.11 Travel Expenses	-	93	-	90	-	90	-	90	90
60.50.13 Office Expenses	-	389	-	360	-	360	-	400	400
60.50.14 Rent, Rates and Taxes	-	-	-	-	-	-	-	-	-
Total 50 Pakyong Sub-Division	-	4221	-	3141	-	3141	-	3651	3651
51 Rongli Sub-Division									
60.51.01 Salaries	-	5913	-	4874	-	5174	-	5545	5545
60.51.11 Travel Expenses	-	50	-	45	-	45	-	45	45
60.51.13 Office Expenses	-	382	-	360	-	360	-	400	400
Total 51 Rongli Sub-Division	-	6345	-	5279	-	5579	-	5990	5990
52 Soreng Sub-Division									
60.52.01 Salaries	-	4474	-	4064	-	4183	-	4695	4695
60.52.11 Travel Expenses	-	76	-	68	-	68	-	68	68
60.52.13 Office Expenses	-	396	-	360	-	360	-	400	400

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.52.14 Rent, Rates and Taxes	-	35	-	35	-	35	-	35	35
Total 52 Soreng Sub-Division	-	4981	-	4527	-	4646	-	5198	5198
55 Chungthang Sub-Division									
60.55.01 Salaries	-	5219	-	5140	-	5140	-	5602	5602
60.55.11 Travel Expenses	-	103	-	90	-	90	-	90	90
60.55.13 Office Expenses	-	255	-	270	-	270	-	310	310
60.55.14 Rent, Rates and Taxes	-	50	-	50	-	50	-	50	50
Total 55 Chungthang Sub-Division	-	5627	-	5550	-	5550	-	6052	6052
57 Ravangla Sub-Division									
60.57.01 Salaries	-	4159	-	3173	-	3743	-	4002	4002
60.57.11 Travel Expenses	-	137	-	135	-	135	-	135	135
60.57.13 Office Expenses	-	400	-	360	-	360	-	400	400
60.57.14 Rent, Rates and Taxes	-	1	-	40	-	40	-	40	40
Total 57 Ravangla Sub-Division	-	4697	-	3708	-	4278	-	4577	4577
Total 60 Sub-Divisional Establishments	-	25871	-	22205	-	23194	-	25468	25468
Total 00.094 Other Establishments	-	25871	-	22205	-	23194	-	25468	25468
Total 2053 District Administration	-	86267	-	72998	-	76678	-	84381	84381
2070 Other Administrative Services									
00.106 Civil Defence									
81 Revamping of Civil Defence set up in Country (CSS)									
81.00.26 Advertisement and Publicity	-	-	-	-	-	-	100	-	100
81.00.50 Other Charges	-	-	-	-	-	-	1060	-	1060
Total 81 Revamping of Civil Defence set up in Country (CSS)	-	-	-	-	-	-	1160	-	1160
Total 00.106 Civil Defence	-	-	-	-	-	-	1160	-	1160
Total 2070 Other Administrative Services	-	-	-	-	-	-	1160	-	1160

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
M.H.	2245 Relief on Account of Natural Calamities									
	02 Flood, Cyclones, etc.									
	02.101 Gratuitous Relief									
	00.00.71 Ex-gratia Payment									
Total		-	5500	-	10000	-	10000	-	10000	10000
	02.101 Gratuitous Relief									
		-	5500	-	10000	-	10000	-	10000	10000
	02.102 Drinking Water Supply									
	00.00.72 Restoration of Drinking Water Supply									
Total		-	-	-	10	-	10	-	10	10
	02.102 Drinking Water Supply									
		-	-	-	10	-	10	-	10	10
	02.104 Supply of Fodder									
	00.00.73 Fodder and Fodder Concentrate									
Total		-	-	-	10	-	10	-	10	10
	02.104 Supply of Fodder									
		-	-	-	10	-	10	-	10	10
	02.105 Veterinary Care									
	00.00.74 Veterinary Care Against Epidemics									
Total		-	-	-	10	-	10	-	10	10
	02.105 Veterinary Care									
		-	-	-	10	-	10	-	10	10
	02.106 Repairs and Restoration of Damaged Roads and Bridges									
	00.00.75 Restoration of Communication Links									
Total		-	23958	-	10	-	10	-	10	10
	02.106 Repairs and Restoration of Damaged Roads and Bridges									
		-	23958	-	10	-	10	-	10	10
	02.107 Repairs and Restoration of Damaged Govt. Office buildings									
	00.00.76 Restoration of Social Structure /Village School									
Total		-	-	-	10	-	10	-	10	10
	02.107 Repairs and Restoration of Damaged Govt. Office buildings									
		-	-	-	10	-	10	-	10	10
	02.108 Repairs and Restoration of Damaged Govt. Residential Buildings									
	00.00.77 Repair of Damages									
		-	-	-	10	-	10	-	10	10

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	02.108	Repairs and Restoration of Damaged Govt. Residential Buildings	-	-	-	10	-	10	-	10	10
	02.109	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works									
	00.00.78	Restoration of Drinking Water Supply, Drainage of Flood Water	-	158	-	10	-	10	-	10	10
Total	02.109	Repairs and Restoration of Damaged Water Supply, Drainage and Sewerage Works	-	158	-	10	-	10	-	10	10
	02.111	Ex-gratia Payments to Bereaved Families									
	00.00.79	Ex-gratia Payments to Bereaved Families	-	-	-	10	-	10	-	10	10
Total	02.111	Ex-gratia payments to bereaved families	-	-	-	10	-	10	-	10	10
	02.112	Evacuation of Population									
	00.00.80	Evacuating Expenses	-	-	-	10	-	10	-	10	10
Total	02.112	Evacuation of Population	-	-	-	10	-	10	-	10	10
	02.113	Assistance for Repairs/ Reconstruction of Houses									
	00.00.71	Repair and Restoration of Damaged Houses	-	-	-	10	-	10	-	10	10
Total	02.113	Assistance for Repairs/ Reconstruction of Houses	-	-	-	10	-	10	-	10	10
	02.114	Assistance to Farmers for Purchase of Agricultural Inputs									
	00.00.72	Agricultural Input Subsidies	-	-	-	10	-	10	-	10	10
Total	02.114	Assistance to Farmers for Purchase of Agricultural Inputs	-	-	-	10	-	10	-	10	10

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
	02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land										
	00.00.73	Assistance for Restoration	-	-	-	10	-	10	-	10	10
Total		02.115 Assistance to Farmers to Clear Sand/Silt/ Salinity from Land	-	-	-	10	-	10	-	10	10
	02.117 Assistance to Farmers for Purchase of Live Stocks										
	00.00.74	Assistance for Replacement of Livestocks	-	-	-	10	-	10	-	10	10
Total		02.117 Assistance to Farmers for Purchase of Live Stocks	-	-	-	10	-	10	-	10	10
	02.121 Afforestation										
	00.00.75	Plantation in Affected Areas	-	-	-	10	-	10	-	10	10
Total		02.121 Afforestation	-	-	-	10	-	10	-	10	10
	02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works										
	00.00.76	Restoration of Jhora etc	-	80786	-	10	-	10	-	10	10
Total		02.122 Repairs and Restoration of Damaged Irrigation and Flood Control Works	-	80786	-	10	-	10	-	10	10
	02.282 Public Health										
	00.00.77	Emergency Medical Care and Epidemic Control	-	-	-	10	-	10	-	10	10
	00.00.78	Temporary Accommodation, Food, Clothing, Medical Care, etc.	-	-	-	10	-	10	-	10	10
	00.00.79	Replacement of Damaged Medical Equipments and Lost Medicines	-	-	-	10	-	10	-	10	10
Total		02.282 Public Health	-	-	-	30	-	30	-	30	30
	02.800 Other Expenditure										
	00.00.50	Other Charges	-	-	-	300	-	300	-	300	300

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.00.71 Repairs and Restoration of Power Houses and Lines	-	7103	-	10	-	10	-	10	10
00.00.72 Protective Works, Jhora Training and Soil Conservation Works	-	807	-	10	-	10	-	10	10
00.00.73 Other Works	-	27418	-	217000	-	217000	-	228400	228400
Total	-	35328	-	217320	-	217320	-	228720	228720
Total	-	145730	-	227500	-	227500	-	238900	238900
05 Calamity Relief Fund									
05.101 Transfer to Reserve Fund and Deposit Accounts- Calamity Relief Fund									
00.00.71 Transfer to Reserve Funds and Deposit Account (Calamity Relief Fund)	-	197000	-	227500	-	227499	-	-	-
00.00.72 Transfer to National Fund for Calamity Relief	-	-	-	-	-	-	-	-	-
Total	-	197000	-	227500	-	227499	-	-	-
Total	-	197000	-	227500	-	227499	-	-	-
05 State Disaster Response Fund									
05.101 Transfer to Reserve Fund and Deposit Accounts- State Disaster Response Fund									
00.00.71 Transfer to Reserve Funds and Deposit Account -State Disaster Response Fund	-	-	-	-	-	1	-	238900	238900
Total	-	-	-	-	-	1	-	238900	238900
Total	-	-	-	-	-	1	-	238900	238900
80 General									
80.001 Direction and Administration									
60 Establishment									
60.00.01 Salaries	-	1538	-	1152	-	1152	-	925	925
60.00.11 Travel Expenses	-	62	-	180	-	180	-	180	180
60.00.13 Office Expenses	-	353	-	324	-	324	-	324	324

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	60 Establishment	-	1953	-	1656	-	1656	-	1429	1429
Total	80.001 Direction and Administration	-	1953	-	1656	-	1656	-	1429	1429
	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas									
	61 Disaster Management Project (100% CSS)									
	61.00.50 Other Charges	-	-	1063	-	1063	-	-	-	-
	62 Capacity Building for Disaster Response									
	62.00.50 Other Charges (Grants under 13th Finance Commission)	-	-	-	10000	-	10000	-	10000	10000
Total	80.102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	-	-	1063	10000	1063	10000	-	10000	10000
Total	80 General	-	1953	1063	11656	1063	11656	-	11429	11429
Total	2245 Relief on Account of Natural Calamities	-	344683	1063	466656	1063	466656	-	489229	489229
M.H.	2506 Land Reforms									
	00.103 Maintenance of Land Records									
	00.00.70 Agrarian Studies and Computerisation of Land Records (100% CSS)	-	-	936	-	936	-	312	-	312
Total	00.103 Maintenance of Land Records	-	-	936	-	936	-	312	-	312
	00.800 Other Expenditure									
	60 Land Bank Schemes									
	60.00.72 Purchase of Land	12390	-	-	-	-	-	20000	-	20000
Total	60 Land Bank Schemes	12390	-	-	-	-	-	20000	-	20000
Total	00.800 Other Expenditure	12390	-	-	-	-	-	20000	-	20000
Total	2506 Land Reforms	12390	-	936	-	936	-	20312	-	20312
M.H.	3451 Secretariat - Economic Services									
	00.092 Other Offices									

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60 District Offices									
45 East District									
60.45.50 Other Charges	988	-	-	-	-	-	-	-	-
Total	988	-	-	-	-	-	-	-	-
46 West District									
60.46.50 Other Charges	965	-	-	-	-	-	-	-	-
Total	965	-	-	-	-	-	-	-	-
47 North District									
60.47.50 Other Charges	965	-	-	-	-	-	-	-	-
Total	965	-	-	-	-	-	-	-	-
48 South District									
60.48.50 Other Charges	965	-	-	-	-	-	-	-	-
Total	965	-	-	-	-	-	-	-	-
Total	3883	-	-	-	-	-	-	-	-
Total	00.092 Other Offices	3883	-	-	-	-	-	-	-
Total	3451 Secretariat - Economic Services	3883	-	-	-	-	-	-	-
MH	3454 Census Surveys and Statistics								
	01 Census								
	01.800 Other Expenditure								
	01 Census Enumeration for Decennial Population								
	Census-2011 (Reimbursable by the Govt. of India)								
	01.00.11 Travel Expenses	-	-	-	1	-	1	-	1
	01.00.13 Office Expenses	-	-	-	1	-	1	-	1
	01.00.50 Other Charges	-	-	-	19998	-	19998	-	9998
Total	01 Census Enumeration for decennial Population								
	census-2011 (Reimbursable by the Govt. of India)	-	-	-	20000	-	20000	-	10000
Total	01.800 Other Expenditure	-	-	-	20000	-	20000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
Total	01 Census	-	-	-	20000	-	20000	-	10000	10000
Total	3454 Census Surveys and Statistics	-	-	-	20000	-	20000	-	10000	10000
Total	REVENUE SECTION	17431	523060	2499	642101	2499	648955	21886	679129	701015
CAPITAL SECTION										
M.H.	4059 Capital Outlay on Public Works									
	80 General									
	80.051 Construction									
	23 Land Revenue Department									
	81 Strengthening of Revenue Administration and Updating of Land Records									
	23.81.72 Purchase of land for Development Schemes	9941	-	-	-	-	-	-	-	-
Total	81 Strengthening of Revenue Administration and Updating of Land Records	9941	-	-	-	-	-	-	-	-
Total	23 Land Revenue Department	9941	-	-	-	-	-	-	-	-
	60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)									
	60.00.53 Major Works	309754	-	-	-	376150	-	-	-	-
Total	60 Long Term Construction of Assets Damaged during 2005-06 Floods (ACA)	309754	-	-	-	376150	-	-	-	-
Total	80.051 Construction	319695	-	-	-	376150	-	-	-	-
Total	80 General	319695	-	-	-	376150	-	-	-	-
Total	4059 Capital Outlay on Public Works	319695	-	-	-	376150	-	-	-	-
Total	CAPITAL SECTION	319695	-	-	-	376150	-	-	-	-
Total	Voted	337126	523060	2499	642101	378649	648955	21886	679129	701015
Provision under NEC,NLCPR and Centrally Sponsored Schemes consist of Central Share only.										
M.H.	2029 Land Revenue									
	00.911 Deduct Recoveries of Overpayments	1	23	-	-	-	-	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H. 2053 District Administration									
00.911 Deduct Recoveries of Overpayments	-	11	-	-	-	-	-	-	-
Note: The above estimate does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to 8121- General and Other Reserve funds, 122-State Disaster Response Fund and Credit to 2245- Relief on Account of Natural Calamities, 05- State Disaster Response Fund									
901- Deduct amount met from State Disaster Response Fund for relief expenditure		145729	-	227500	-	227500	-	238900	238900