

DEMAND NO. 23**LAW**

A - General Services (a) Organs of State **2014** Administration of Justice
 (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Law

	Revenue	Capital	Total
Voted	32170	-	32170

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.114 Legal Advisers and Counsels									
	24 Law Department									
	60 Advocate General's Office									
	24.60.01 Salaries	-	8296	-	9089	-	9089	-	7531	7531
	24.60.11 Travel Expenses	-	14	-	200	-	200	-	200	200
	24.60.13 Office Expenses	-	1260	-	2300	-	2300	-	2120	2120
	24.60.28 Professional Services	-	260	-	800	-	800	-	800	800
Total	60 Advocate General's Office	-	9830	-	12389	-	12389	-	10651	10651
Total	24 Law Department	-	9830	-	12389	-	12389	-	10651	10651
Total	00.114 Legal Advisers and Counsels	-	9830	-	12389	-	12389	-	10651	10651
Total	2014 Administration of Justice	-	9830	-	12389	-	12389	-	10651	10651
M.H.	2052 Secretariat - General Services									
	00.090 Secretariat									
	24 Law Department									
	44 Head Office Establishment									
	24.44.01 Salaries	-	14740	-	12287	-	14587	-	15089	15089
	24.44.11 Travel Expenses	-	148	-	135	-	135	-	1050	1050
	24.44.13 Office Expenses	-	1014	-	990	-	990	-	1100	1100
Total	44 Head Office Establishment	-	15902	-	13412	-	15712	-	17239	17239

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
61 Law Commission										
24.61.01 Salaries	-	4061	-	3973	-	4323	-	3365	3365	
24.61.11 Travel Expenses	-	72	-	225	-	225	-	225	225	
24.61.13 Office Expenses	-	844	-	630	-	1230	-	690	690	
Total	61 Law Commission	-	4977	-	4828	-	5778	-	4280	4280
Total	24 Law Department	-	20879	-	18240	-	21490	-	21519	21519
Total	00.090 Secretariat	-	20879	-	18240	-	21490	-	21519	21519
Total	2052 Secretariat - General Services	-	20879	-	18240	-	21490	-	21519	21519
Total	REVENUE SECTION	-	30709	-	30629	-	33879	-	32170	32170
Total	Voted	-	30709	-	30629	-	33879	-	32170	32170