

**DEMAND NO. 24
LEGISLATURE**

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	4534	-	4534
Voted	92974	-	92974

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2011 Parliament/State/Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	02.101 Legislative Assembly										
	60 Speaker and Deputy Speaker										
	60.00.01	Salaries (Charged)	-	730	-	800	-	2200	-	1934	1934
	60.00.11	Travel Expenses (Charged)	-	2799	-	1800	-	1800	-	2600	2600
Total	60	Speaker and Deputy Speaker	-	3529	-	2600	-	4000	-	4534	4534
	61 Discretionary Grants										
	61.00.71	Discretionary Grant by Speaker	-	2000	-	2000	-	2000	-	2000	2000
	61.00.72	Discretionary Grant by Deputy Speaker	-	1800	-	1800	-	1800	-	1800	1800
Total	61	Discretionary Grants	-	3800	-	3800	-	3800	-	3800	3800
	62 Members										
	62.00.01	Salaries	-	3369	-	3600	-	9100	-	9366	9366
	62.00.11	Travel Expenses	-	950	-	1500	-	1500	-	1500	1500
	62.00.50	Other Charges	-	720	-	800	-	800	-	800	800
Total	62	Members	-	5039	-	5900	-	11400	-	11666	11666
Total	02.101	Legislative Assembly	-	12368	-	12300	-	19200	-	20000	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
02.103 Legislative Secretariat									
63 Establishment									
63.00.01 Salaries	-	49801	-	37191	-	39691	-	43365	43365
63.00.11 Travel Expenses	-	1298	-	1300	-	1300	-	1300	1300
63.00.13 Office Expenses	-	10775	-	12600	-	13800	-	16700	16700
63.00.50 Other Charges	-	998	-	1100	-	1100	-	1500	1500
Total 63 Establishment	-	62872	-	52191	-	55891	-	62865	62865
Total 02.103 Legislative Secretariat	-	62872	-	52191	-	55891	-	62865	62865
02.104 Legislator's Hostel									
63 Establishment									
63.00.01 Salaries	-	5050	-	3583	-	3883	-	4175	4175
63.00.11 Travel Expenses	-	49	-	50	-	50.00	-	50	50
63.00.50 Other Charges	-	1039	-	1000	-	1000	-	1150	1150
Total 63 Establishment	-	6138	-	4633	-	4933	-	5375	5375
Total 02.104 Legislator's Hostel	-	6138	-	4633	-	4933	-	5375	5375
02.800 Other Expenditure									
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India									
64.00.32 Contribution	-	600	-	600	-	600.00	-	800	800
Total 64 Regional Institute of Parliamentary Studies and Training for North-East Region of India	-	600	-	600	-	600.00	-	800	800
65 Other Contributions									
65.00.32 Contribution	-	435	-	440	-	475	-	500	500
Total 65 Other Contributions	-	435	-	440	-	475	-	500	500
Total 02.800 Other Expenditure	-	1035	-	1040	-	1075	-	1300	1300
Total 02 State/Union Territory Legislatures	-	82413	-	70164	-	81099	-	89540	89540
Total 2011 Parliament/State/Union Territory Legislatures	-	82413	-	70164	-	81099	-	89540	89540

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2009-10		2010-11		2010-11		2011-12		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H.	2071 Pensions and Other Retirement Benefits								
	01 Civil								
	01.111 Pensions to Legislators								
	60 Ex-Members of State Legislature								
	60.00.04 Pensionary Charges								
	-	5209	-	6000	-	7820	-	7968	7968
Total	-	5209	-	6000	-	7820	-	7968	7968
Total	01.111 Pensions to Legislators								
Total	-	5209	-	6000	-	7820	-	7968	7968
Total	01 Civil								
Total	-	5209	-	6000	-	7820	-	7968	7968
Total	2071 Pensions and Other Retirement Benefits								
Total	-	5209	-	6000	-	7820	-	7968	7968
Total	REVENUE SECTION								
Total	-	87622	-	76164	-	88919	-	97508	97508
Total	Charged								
Total	-	3529	-	2600	-	4000	-	4534	4534
Total	Voted								
Total	-	84093	-	73564	-	84919	-	92974	92974
M.H.	2011 Parliament/State/Union Territory Legislatures								
	02 State/Union Territory Legislatures								
	02.911 Deduct Recoveries of Overpayments								
	-	45	-	-	-	-	-	-	-