

**DEMAND NO. 32
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Printing and Stationery

Revenue Capital Total
Voted 51611 10000 61611

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2009-10		2010-11		2010-11		2011-12			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2058 Stationery and Printing									
	00.103 Government Presses									
	60 Sikkim Government Press, Gangtok									
	60.00.01 Salaries	12946	33279	8000	26170	10650	27220	8307	30620	38927
	60.00.11 Travel Expenses	-	60	-	54	-	54	-	54	54
	60.00.13 Office Expenses	515	950	1000	1460	1000	1460	-	1500	1500
	60.00.21 Supplies and Materials	1142	7997	500	7000	500	9000	-	10000	10000
	60.00.27 Minor Works	-	-	-	360	-	360	-	360	360
	60.00.50 Other Charges	13	50	368	45	368	45	-	45	45
	60.00.52 Machinery & Equipment	551	500	-	225	-	225	500	225	725
Total	60 Sikkim Government Press, Gangtok	15167	42836	9868	35314	12518	38364	8807	42804	51611
Total	00.103 Government Presses	15167	42836	9868	35314	12518	38364	8807	42804	51611
Total	2058 Stationery and Printing	15167	42836	9868	35314	12518	38364	8807	42804	51611
Total	REVENUE SECTION	15167	42836	9868	35314	12518	38364	8807	42804	51611
CAPITAL SECTION										
M.H.	4059 Capital Outlay on Public Works									
	60 Other Buildings									
	60.051 Construction									
	61 Construction of new Press Building									
	61.00.53 Major Work	-	-	-	-	-	-	10000	-	10000
Total	60.051 Construction	-	-	-	-	-	-	10000	-	10000
Total	4059 Public Works	-	-	-	-	-	-	10000	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	CAPITAL SECTION		-	-	-	-	-	-	10000	-	10000
Total	Voted		15167	42836	9868	35314	12518	38364	18807	42804	61611
M.H.	2058 Stationery and Printing										
	00.911 Deduct Recoveries of Overpayments		-	15	-	-	-	-	-	-	-