

**DEMAND NO. 8
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2012 to defray the charges in respect of Election

	Revenue	Capital	Total
Voted	26236	-	26236

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2015 Elections										
	00.102 Electoral Officers										
	60 Establishment										
	60.00.01	Salaries	-	17287	-	14169	-	14169	-	13906	13906
	60.00.11	Travel Expenses	-	400	-	800	-	800	-	800	800
	60.00.13	Office Expenses	-	4434	-	6000	-	6000	-	3000	3000
Total	60	Establishment	-	22121	-	20969	-	20969	-	17706	17706
Total	00.102 Electoral Officers		-	22121	-	20969	-	20969	-	17706	17706
	00.103 Preparation and Printing of Electoral Rolls										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	600	-	600	-	600	600
	08.00.16	Publications	-	172	-	1500	-	1500	-	1500	1500
	08.00.50	Other Charges	-	356	-	600	-	600	-	600	600
Total	08	Election Department	-	528	-	2700	-	2700	-	2700	2700
Total	00.103 Preparation and Printing of Electoral Rolls		-	528	-	2700	-	2700	-	2700	2700
	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	3470	-	100	-	100	-	5	5
	62.00.50	Other Charges	-	37393	-	2900	-	2900	-	5	5
Total	62	Conduct of Election	-	40863	-	3000	-	3000	-	10	10

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2009-10		2010-11		2010-11		2011-12				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
Total	00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously		-	40863	-	3000	-	3000	-	10	10
	00.105 Charges for Conduct of Elections to Parliament										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	5	-	5	-	5	-	5	5
	62.00.50	Other Charges	-	4	-	5	-	5	-	5	5
Total	62 Conduct of Election		-	9	-	10	-	10	-	10	10
Total	00.105 Charges for Conduct of Elections to Parliament		-	9	-	10	-	10	-	10	10
	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	5	-	5	-	5	-	5	5
	62.00.50	Other Charges	-	-	-	5	-	5	-	5	5
Total	62 Conduct of Election		-	5	-	10	-	10	-	10	10
Total	00.106 Charges for Conduct of Elections to State/ Union Territory Legislature		-	5	-	10	-	10	-	10	10
	00.108 Issue of Photo Identity Cards to Voters										
	63 Photo Identity Cards										
	63.00.11	Travel Expenses	-	-	-	800	-	800	-	800	800
	63.00.13	Office Expenses	-	597	-	1000	-	1000	-	1000	1000
	63.00.50	Other Charges	-	5699	-	10000	-	10000	-	4000	4000
Total	63 Photo Identity Cards		-	6296	-	11800	-	11800	-	5800	5800
Total	00.108 Issue of Photo Identity Cards to Voters		-	6296	-	11800	-	11800	-	5800	5800
Total	2015 Elections		-	69822	-	38489	-	38489	-	26236	26236
Total	REVENUE SECTION		-	69822	-	38489	-	38489	-	26236	26236
Total	Voted		-	69822	-	38489	-	38489	-	26236	26236